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| 2. | Jan 8 th Draft Meeting Minutes |
| 3. | Original City Staff Recommendation – Proposal A |
| 4. | Committee Presentations <ul style="list-style-type: none">a. Leo Gomez (Proposal B)b. Randy Murdock (Proposal C)c. Scott Price (Proposal D)d. Julia Diana (Proposal E)e. Bonnie Conner/Doug McMurry (Alternative to Staff Proposal A) |
| 5. | Additional Park Information <ul style="list-style-type: none">a. 2003 Park Bond Program Statusb. 2003 Youth Sports Parks Bond Program Statusc. Windgate Ranch photos (Dec. 14, 2000)d. Map of San Antonio City Parkse. Bexar County Bond Parks Projects Status Requested by Julia Dianaf. Additional Projects Mentioned at Committee Mtg. |
| 6. | Project Selection Criteria Guide |
| 7. | Community Bond Committee Email Suggestions from December 14, 2006 to January 21, 2007 |

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AGENDA
PARKS COMMUNITY BOND COMMITTEE
MONDAY, JANUARY 22, 2007
5:00 P.M.
DEVELOPMENT AND BUSINESS SERVICES CENTER
1901 SOUTH ALAMO
TRAINING ROOM

I. Roll Call, Review and Approval of Minutes –
Bonnie Conner, Doug McMurry

II. Co-Chair Opening Remarks – *Bonnie Conner, Doug McMurry*

III. Citizens to be Heard (15 Minutes)

Each speaker or group is allowed up to two minutes to address the Community Bond Committee during the open public comment period. Speakers are requested to first state their name and address.

IV. Alternative 2007 - 2012 Bond Projects Presentations by:
(50 Minutes)

- a. Leo Gomez (Proposal B)
- b. Randy Murdock (Proposal C)
- c. Scott Price (Proposal D)
- d. Julia Diana (Proposal E)
- e. Bonnie Conner / Doug McMurry (Alternative to Staff Proposal A)

V. Review Project Lists to be used by Bond Committee in Developing
Recommendations – *Bonnie Conner, Doug McMurry* (5 Minutes)

VI. Develop Final List of Projects that the Parks Committee will Recommend to City
Council – *Bonnie Conner, Doug McMurry* (50 minutes)

VII. Break / Survey

a. Break (during which time, Staff will provide final project listing for final
Committee Vote)

b. Review and Complete Community Bond Committee Survey (5 minutes)

VIII. Final Committee Vote on Recommended Park Projects

IX. Closing Remarks – *Bonnie Conner, Doug McMurry*

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MINUTES (DRAFT)
PARKS COMMUNITY BOND COMMITTEE
MONDAY, JANUARY 8, 2007
5:30 P.M.
DEVELOPMENT AND BUSINESS SERVICES CENTER
TRAINING ROOM
1901 SOUTH ALAMO

Commission Members Present: Bonnie Connor (Co-Chair), Doug McMurry (Co-Chair), Brett Codd, Hector Cardenas, Joan Korte, AJ Garcia, Alex Saucedo, Tim Reznicek, Charles Pope, Hiedemarie Flannery, Lloyd Rawson, Carole Abitz, Jaime Aguillon, Ken Palacios, Amelia Valdez, Roy Botello, Joseph Cruz, Leo Gomez, Manuel Garza, Margaret Tovar, Randy Murdock, Toni Cadena, Francine Romero, Julia Diana, Lynn Hickey, Art Downey, Jr., Paul Vaughn, Scott Price, Doris Brown, Gordon Hartman and Jeff Webster

Commission Members Absent: Robert Rodriguez

City Council Members Present: Phil Hardberger, Mayor of San Antonio

City Staff Present: Sheryl Sculley, City Manager; Pat DiGiovanni, Deputy City Manager; Frances A. Gonzalez, Assistant City Manager; Malcolm Matthews, Director of Parks and Recreation; Peter Zanon, Director of Management and Budget; Di Galvan, Director of Public Affairs and Communications; Edward Benavides, Executive Assistant; Ron Smudy, Assistant Director of Parks and Recreation; Scott Stover, Parks Projects Manager; Krystal Strong, Management Analyst; Elizabeth Flores, Sr. Management and Budget Analyst; Kevin Ayarzagotia, Sr. Management and Budget Analyst

1) Call to Order

Bonnie Connor and Doug McMurry, Co-Chairs, called the meeting to order at 5:40 pm.

2) Roll Call, Review and Approval of Minutes – Bonnie Connor, Doug McMurry

Minutes from the December 18, 2006 meeting were approved.

3) Co-Chair Review with Full Committee Regarding Process to Determine Final Committee Recommendation

Doug McMurry explained that for the evening the Committee would break into two different groups. Each of these groups would develop their own recommendations with a total expenditure that equals \$50 million. The Staff Recommendations would then be referred to as "Package A" and the committee packages would be referred to as "Packages B and C". The committee would then reconvene as a whole and review the benefits of each of the packages.

4) City Staff Requested Presentations

a) Review of Follow-up material Requested During the December 18th Meeting

Peter Zaroni provided copies of the handouts presented by Citizens at the December 18th meeting. A map of the Voelcker Property was also distributed.

b) Review by City Council District of Recommended Bond Program and 5-Year Infrastructure Plan projected Demonstrating Rough Proportionality

Sheryl Sculley presented a chart showing the proportionality of proposed Bond Projects within Council Districts.

5) Parks Community Bond Committee Discussion

Jeff Webster motioned that the agenda be re-ordered so that Citizens to be Heard would take place before the committee was broken up into two groups. A vote was taken and the motion passed. The Committee Discussion item was moved on the agenda.

6) Citizens to be Heard

Twenty-nine Citizens signed up to speak. Their comments and suggestions are captured in the Question and Answer Document Attached.

7) Parks Community Bond Committee Discussion

Because of the time constraint, Doug McMurry asked that each committee member spend about 30 seconds talking about what they like and don't like about the staff recommendations presented during the December 8th meeting.

The comments made by the Committee Members are captured in the Question and Answer Document Attached.

8) Adjournment

The meeting was adjourned at 8:10 p.m.

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**PROPOSED 2007 BOND PROJECTS
PARKS AND RECREATION FACILITIES**

Proposal A

Strategic System Plan	Park Board Recommend	Project Name / Scope of Work###	Estimated Cost	Completion of Phased Project	Previous Funding Allocated (1994 - 2006)	Potential Leverage of Funds***
DEVELOPMENT						
✓*	PB	Granados Park - Development of new park amenities in conjunction with Senior Center, a pavilion, expanded parking lot, and an exercise wellness trail.	300,000	✓	2006 HUD108 Funds - \$1,056,346	
✓*	PB	M.L. King Park - Development of the park, north of Salado Creek, to include a group pavilion and parking lot.	450,000		1994 Park Bonds - \$200,000 1998 FIMP - \$10,000	✓
✓*	PB	Nani Falcone Park - Development of a concrete skate park, walkways, fencing, and parking improvements.	450,000	✓	1994 Park Bonds - \$500,000 2003 Park Bonds - \$750,000 2006 UDC Fees - \$38,114	
✓	PB	Voelcker Property - Acquisition of 204 acres of parkland for a large urban park and Phase 1 development of the park.	36,000,000	✓	2006 Certificates of Obligation - \$16,320,843	✓
✓		East/Northeast Area Park Development				
		- Northampton Park - Development of new park amenities, a playground, shade cover, walkways, and site grading improvements.	300,000	✓	2003 Park Bonds - \$235,000	
✓*		- Sunrise Park - Development of new park amenities, a playground, and security lighting.	350,000	✓	2001 FIMP - \$40,000 2006 UDC Fees - \$52,261	
✓		West/Southwest Area Park Development				
	PB	- Caracol Creek Park - Development of park amenities, parking, walkways, nature trails, disc golf course, playground, and toilet enclosure.	450,000		No previous funding.	
✓*	PB	- Gateway Terrace Park - Development of park amenities, a playground, and walking trail.	200,000	✓	1999 Park Bonds - \$250,000	
✓		West/Southwest Area Park Development				
	PB	- Chestnut Springs Park - Development of a park playground, park amenities, and a pavilion.	300,000	✓	2006 UDC Fees - \$78,479	
✓		- Oscar Perez Park - Development of park trail solar lighting and playground expansion.	300,000	✓	1999 Park Bonds - \$500,000 2003 Park Bonds - \$665,000	
✓		Northwest Area Park Development				
	PB	- District 8 land acquisition and park development.	1,250,000		N/A	✓
✓		East/Northeast Area Park Development				
	PB	- District 10 land acquisition and park development.	950,000		N/A	

**PROPOSED 2007 BOND PROJECTS
PARKS AND RECREATION FACILITIES**

Proposal A

Strategic System Plan	Park Board Recommend	Project Name / Scope of Work###	Estimated Cost	Completion of Phased Project	Previous Funding Allocated (1994 - 2006)	Potential Leverage of Funds***
RENOVATIONS						
✓*	PB	HemisFair Park - Renovation of the park in accordance with the approved Master Plan for the park.	1,500,000		1998 FIMP - \$39,000 2003 Park Bonds and various sources for Tower of the Americas - \$3,113,391 1994 Park Bonds - \$100,000	✓
✓*	PB	Olympia Park - Renovation of park amenities, a new playground, picnic units, parking improvements, ADA modifications, basketball court improvements, and ball field improvements.	200,000			
✓*		Deilcrest Park - Renovation of park amenities, picnic units, parking improvements, walkways, ball field improvements, basketball court improvements, ADA modifications, and a new park playground.	300,000		No previous funding.	
✓*		Concepcion Park - Renovation of the park amenities, ADA modifications, parking and roadway improvements, restroom rehabilitation, playground, ball field improvements, walkways, picnic units, and lighting.	400,000		1994 Park Bonds - \$100,000 1995 20th Year CDBG - \$57,000 2001 FIMP - \$55,800	
✓*		Harlandale Park - Development of a group pavilion associated with Community Center.	300,000		1994 Park Bonds - \$400,000 1997 FIMP - \$26,000 2001 FIMP - \$10,000	
✓*	PB	Southside Lions Park and Pool - Renovation of park facilities, a rehabilitation to the existing pool facility and bath house, pool deck replacement, pump system renovations, ADA modifications, a concrete skate park at the tennis	900,000	✓	Various Sources from Park Bonds, CDBG, FIMP, and HUD108 - \$3,438,331	
✓*	PB	Arnold Park - Renovation of the park amenities, basketball court cover, walking trail improvements, trail markers, and ADA modifications.	350,000	✓	1994 Park Bonds - \$450,000 1999 Park Bonds - \$250,000 2001 FIMP - \$55,000 2003 Park Bonds - \$150,000	
✓*	PB	Rainbow Hills Park - Renovation of the park amenities, playground, walking trail, lighting, and ADA modifications.	400,000	✓	1999 Park Bonds - \$900,000 2003 Park Bonds - \$120,000	
✓*		Cassiano Park - Pool facility improvements, parking improvements, walkways, bath house renovations, and ADA and code modifications.	400,000		1994 Park Bonds - \$150,000	
✓*		Elmendorf Park - Renovation of the park amenities, stage and boat dock renovation, walkways, landscaping, irrigation, and ADA modifications.	350,000	✓	1994 Park Bonds - \$600,000 2003 Certificates of Obligation - \$550,000	
✓*		Kennedy Park - Renovation of the park amenities, walking trail, restroom facilities, and ADA modifications.	325,000		1997 FIMP - \$12,000	
✓*		Martinez Park - Renovation of the park amenities, development of a skate plaza, and a playground.	300,000		1994 Park Bonds - \$150,000 2002 27th Year CDBG - \$20,000	

**PROPOSED 2007 BOND PROJECTS
PARKS AND RECREATION FACILITIES**

Proposal A

Strategic System Plan	Park Board Recommend	Project Name / Scope of Work###	Estimated Cost	Completion of Phased Project	Previous Funding Allocated (1994 - 2006)	Potential Leverage of Funds***
✓*		Vidaurre Park - Renovation of the park amenities, lighting, walkways, and ADA modifications.	225,000		1994 Park Bonds - \$50,000 2006 HUD 108 - \$50,890	
✓		Cuellar Park - Renovation of park amenities, development of a shade structure, and a skate plaza.	400,000	✓	Various Sources from Park Bonds, CDBG, and FIMP - \$1,635,000	
✓		Westwood Village Park - Renovation of the park amenities, lighting, irrigation, landscape, and ADA modifications.	200,000	✓	1994 Park Bonds - \$30,000 2003 Park Bonds - \$175,000	
✓*	PB	Joe Ward Park - Development of a pool bathhouse and ADA modifications.	350,000		1994 Park Bonds - \$400,000 1997 FIMP - \$5,175	
✓*	PB	Sunset Hills Park - Renovation of the park amenities, playground and pool facility improvements, ADA and code modifications.	400,000		No previous funding.	
✓*	PB	Woodlawn Lake Park - Development of a pedestrian hike and bike bridge, trail improvements, and expansion of the playground.	400,000	✓	1994 Park Bonds - \$2,000,000 1999 Park Bonds - \$500,000	
✓*	PB	Japanese Tea Garden - Renovation of facility infrastructure, irrigation, lighting, stone retaining and decorative walls, planting, and ADA modifications..	700,000	✓	1997 FIMP - \$36,000 1997 Capital Reserve Fund - \$23,500 2003 Park Bonds - \$750,000	✓
✓*	PB	Northridge Park - Renovation of the park amenities, walkways, pavilion rehabilitation, ball field improvements, irrigation, landscape, and ADA modifications.	300,000		1994 Park Bonds - \$30,000 1999 Park Bonds - \$75,000	
Total			50,000,000			

* = specific project

*** Possible leverage opportunities can come in the form of grants, corporate donations, and private donations as they become available and as appropriate to the project.
Park Amenities generally include benches, tables, drinking fountains, trash receptacles, park signage, trees, and vegetative seeding or sodding

Parks Community Bond Committee- Staff Proposal A

2007-2012
**BOND
PROGRAM**
City of San Antonio G.O. Bond Program

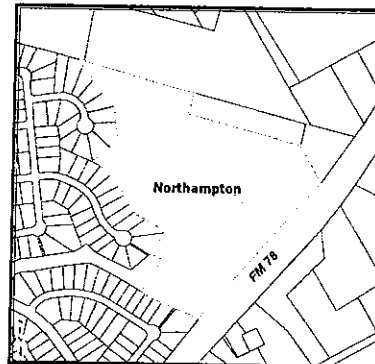
Project Name: Northampton Park



Project Cost: \$300,000
Project Type: Development
Park Classification:
Community Park

Northampton Park Project Scope:

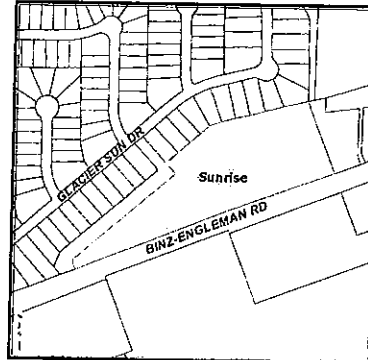
Development of new park amenities, a playground, shade cover, walkways, and site grading improvements.



Project Name: Sunrise Park



Project Cost: \$350,000
Project Type: Development
Park Classification:
Neighborhood Park

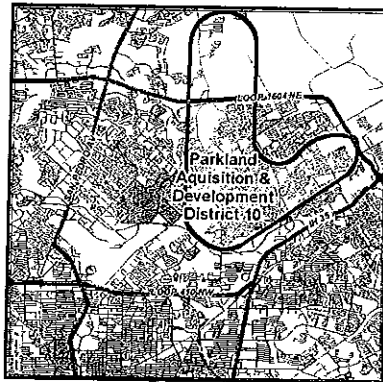


Sunrise Park Project Scope:

Development of new park amenities, a playground, and security lighting.

2

Project Name: Parkland Acquisition and Development – District 10



Project Cost: \$950,000
Project Type: Development
Park Classification:
To Be Determined

Parkland Acquisition and Development – District 10 Project Scope:

Land acquisition and park development in the Northern Area of District 10.

Leverage Funding with property donation /private funding.

3

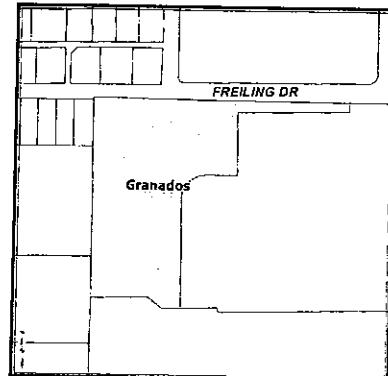
Project Name: Granados Park



Project Cost: \$300,000
Project Type: Development
Park Classification: Community
Park

Granados Park Project Scope:

Development of new park improvements in conjunction with Senior Center, a pavilion, expanded parking lot, and an exercise wellness trail.



4

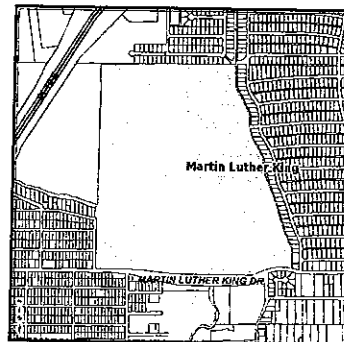
Project Name: M. L. King Park



Project Cost: \$450,000
Project Type: Development
Park Classification: Large
Urban Park

M. L. King Park Project Scope:

Development of the park, north of Salado Creek, to include a group pavilion and parking lot.

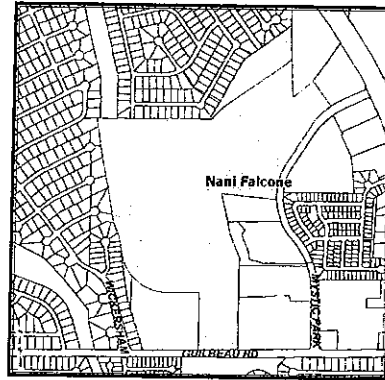


5

Project Name: Nani Falcone Park



Project Cost: \$450,000
Project Type: Development
Park Classification:
Community Park

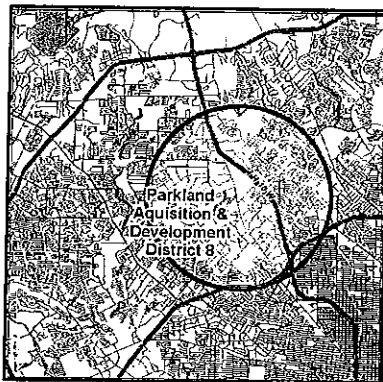


Nani Falcone Park Project Scope:

Development of a concrete skate park, walkways, fencing, and parking improvements.

6

Project Name: Parkland Acquisition and Development – District 8



Project Cost: \$1,250,000
Project Type: Development
Park Classification:
To Be Determined

Parkland Acquisition and Development- District 8 Project Scope:
Land acquisition and development in the Southern Area of District 8.
Leverage with property donation/private funding

7

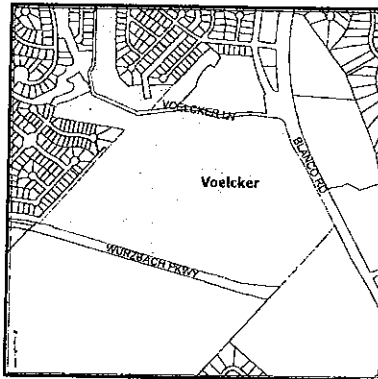
Project Name: Voelcker Park



Project Cost: \$36,000,000
Project Type: Development
Park Classification:
Large Urban Park

Voelcker Park Project Scope:

Acquisition of 204 acres of parkland
for a large urban park and Phase I
development of the park.



8

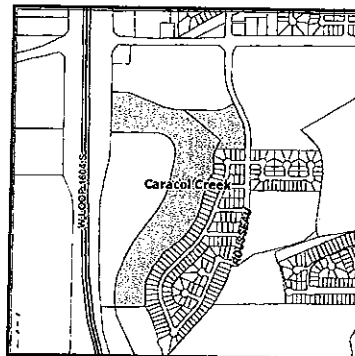
Project Name: Caracol Park



Project Cost: \$450,000
Project Type: Development
Park Classification:
Neighborhood Park

Caracol Park Project Scope:

Development of park amenities,
parking, walkways, nature trails,
disc golf course, playground, and
toilet enclosure.

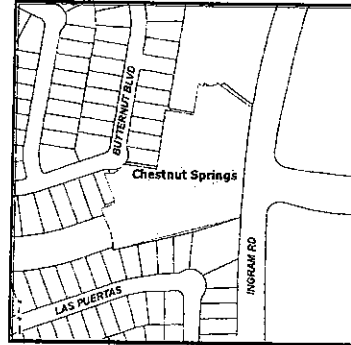


9

Project Name: Chestnut Springs Park



Project Cost: \$300,000
Project Type: Development
Park Classification:
Community Park



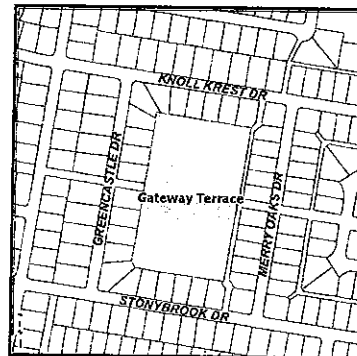
Chestnut Springs Park Project Scope:
Development of a park playground,
park amenities, and a pavilion.

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Project Name: Gateway Terrace Park



Project Cost: \$200,000
Project Type: Development
Park Classification:
Neighborhood Park



Gateway Terrace Park Project Scope:
Development of park amenities, a
playground, and walking trail.

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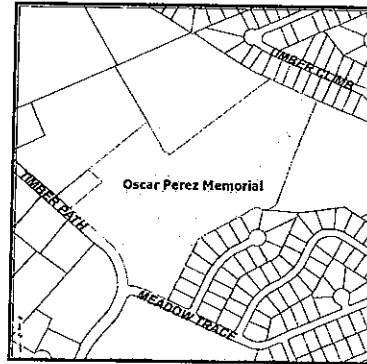
Project Name: Oscar Perez Park



Oscar Perez Park Project Scope:

Development of park trail solar lighting and playground extension.

Project Cost: \$300,000
Project Type: Development
Park Classification:
Community Park



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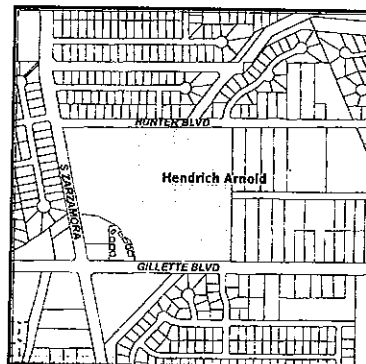
Project Name: Arnold Park



Arnold Park Project Scope:

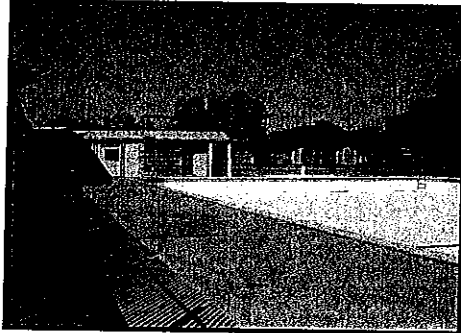
Renovation of the park amenities, basketball court cover, walking trail improvements, trail markers, and ADA modifications.

Project Cost: \$350,000
Project Type: Renovation
Park Classification:
Community Park



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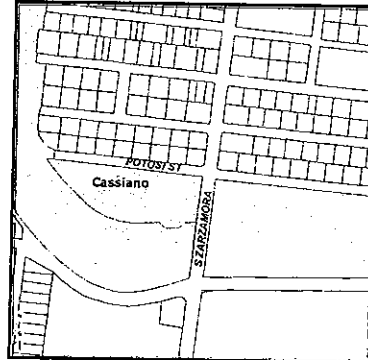
Project Name: Cassiano Park



Project Cost: \$400,000
Project Type: Renovation
Park Classification:
Neighborhood Park

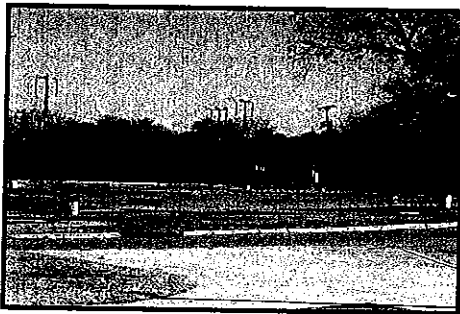
Cassiano Park Project Scope:

Pool facility improvements, parking improvements, walkways, bath house renovations, ADA and code modifications.



14

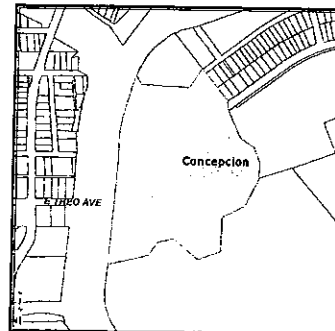
Project Name: Concepcion Park



Project Cost: \$400,000
Project Type: Renovation
Park Classification:
Community Park

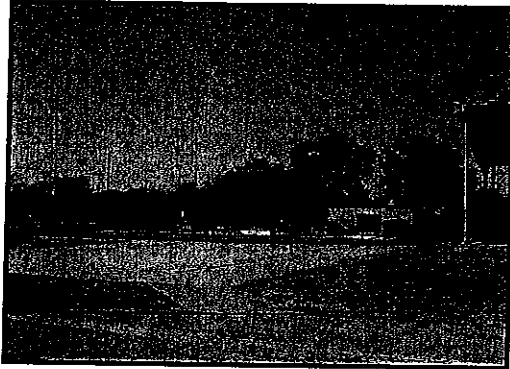
Concepcion Park Project Scope:

Renovation of park amenities, ADA modifications, parking and roadway improvements, restroom rehabilitation, playground, ball field improvements, walkways, picnic units, and lighting.

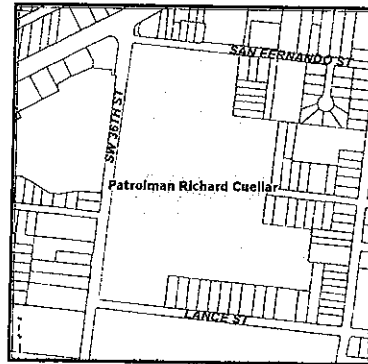


15

Project Name: Cuellar Park



Project Cost: \$400,000
Project Type: Renovation
Park Classification:
Community Park

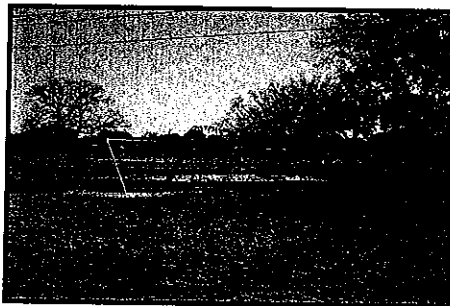


Cuellar Park Project Scope:

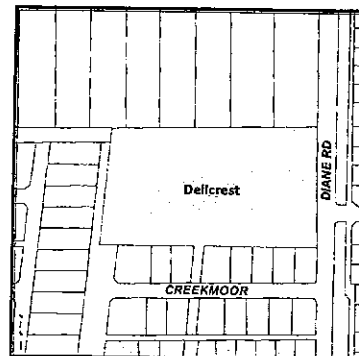
Renovation of park amenities,
development of a shade structure,
and a skate plaza.

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Project Name: Dellcrest Park



Project Cost: \$300,000
Project Type: Renovation
Park Classification:
Neighborhood Park



Dellcrest Park Project Scope:

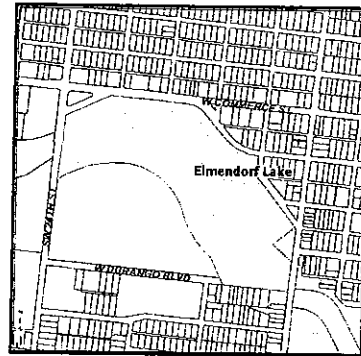
Renovation of park amenities, picnic
units, parking improvements,
walkways, ball field improvements,
basketball court improvements,
ADA modifications, and a new park
playground.

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Project Name: Elmendorf Lake Park



Project Cost: \$350,000
Project Type: Renovation
Park Classification:
Community Park



Elmendorf Lake Park Project Scope:

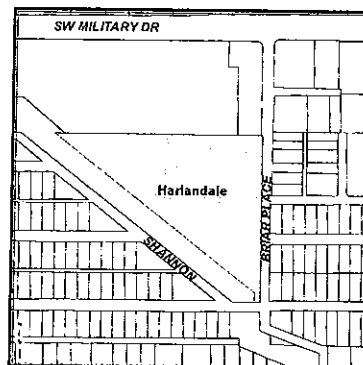
Renovation of park amenities,
stage and boat dock renovation,
walkways, landscaping, irrigation,
and ADA modifications.

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Project Name: Harlandale Park



Project Cost: \$300,000
Project Type: Renovation
Park Classification:
Community Park



Harlandale Park Project Scope:

Development of a group pavilion associated with Community Center.

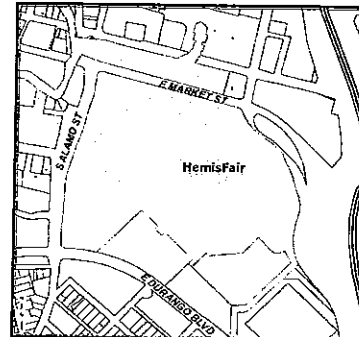
19

Project Name: HemisFair Park



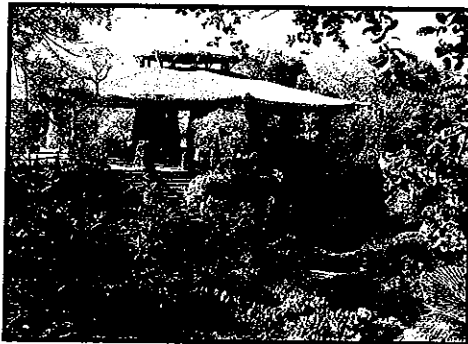
Project Cost: \$1,500,000
Project Type: Renovation
Park Classification: Special
Use Facility

HemisFair Park Project Scope:
Renovation of the park in
accordance with the approved
Master Plan for the park.



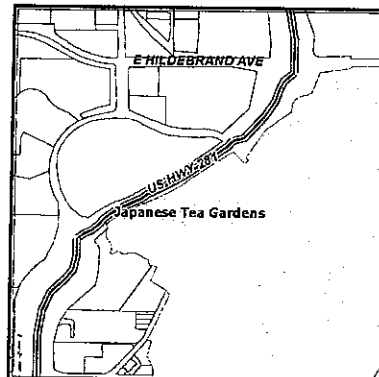
20

Project Name: Japanese Tea Gardens



Project Cost: \$700,000
Project Type: Renovation
Park Classification:
Large Urban Park

Japanese Tea Gardens Project Scope:
Renovation of facility infrastructure,
irrigation, lighting, stone retaining
and decorative walls, planting, and
ADA modifications.



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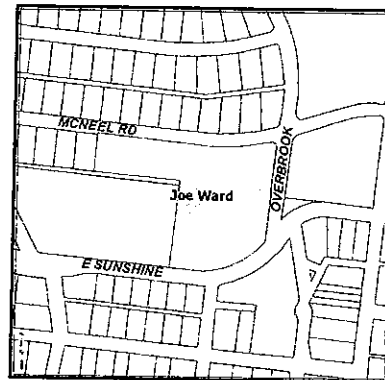
Project Name: Joe Ward Park



Joe Ward Park Project Scope:

Development of a pool bath house and ADA modifications.

Project Cost: \$350,000
Project Type: Renovation
Park Classification:
Community Park



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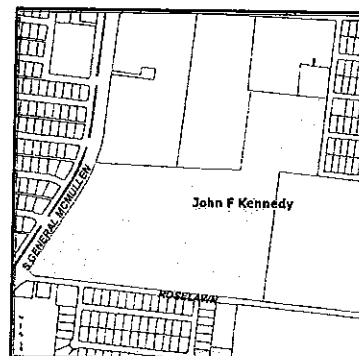
Project Name: Kennedy Park



Kennedy Park Project Scope:

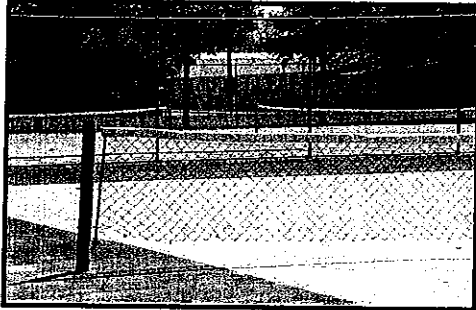
Renovation of the park amenities, walking trail, restroom facilities, and ADA modifications.

Project Cost: \$325,000
Project Type: Renovation
Park Classification:
Community Park



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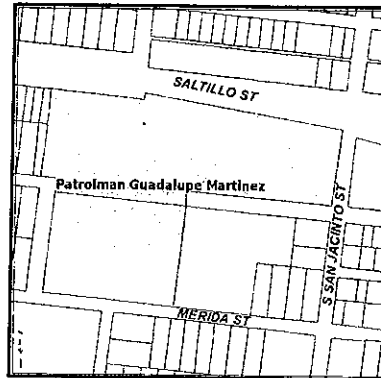
Project Name: Martinez Park



Project Cost: \$300,000
Project Type: Renovation
Park Classification:
Neighborhood Park

Martinez Park Project Scope:

Renovation of the park amenities,
development of a skate plaza, and
a playground.



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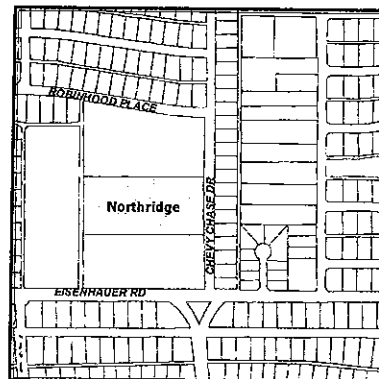
Project Name: Northridge Park



Project Cost: \$300,000
Project Type: Renovation
Park Classification:
Neighborhood Park

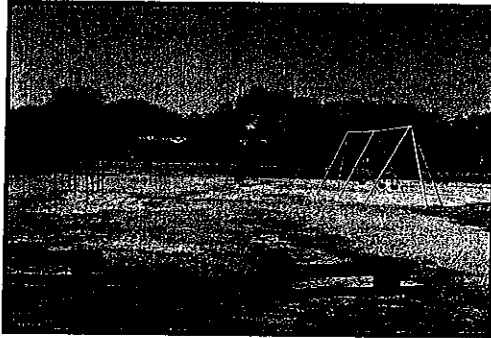
Northridge Park Project Scope:

Renovation of the park amenities,
walkways, pavilion rehabilitation,
ball field improvements, irrigation,
landscape, and ADA modifications.

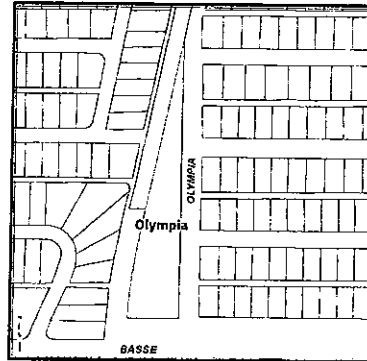


25

Project Name: Olympia Park



Project Cost: \$200,000
Project Type: Renovation
Park Classification:
Neighborhood Park

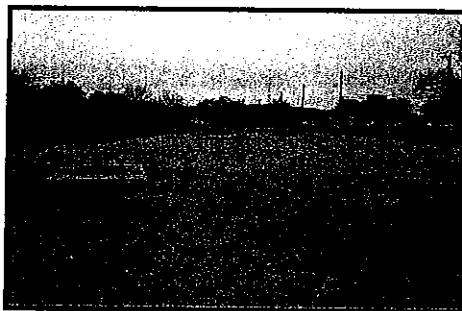


Olympia Park Project Scope:

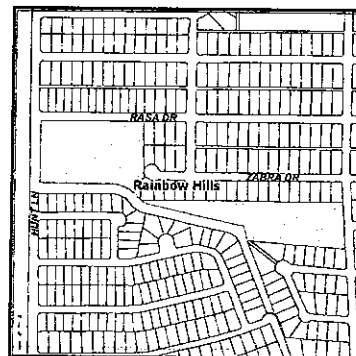
Renovation of park amenities, a new playground, picnic units, parking improvements, ADA modifications, basketball court improvements, and ball field improvements.

26

Project Name: Rainbow Hills Park



Project Cost: \$400,000
Project Type: Renovation
Park Classification:
Community Park

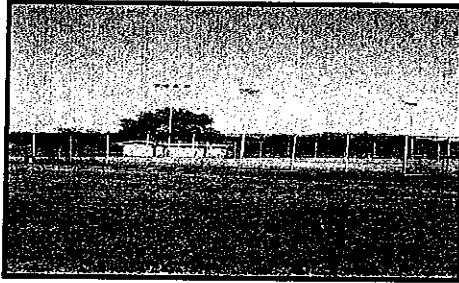


Rainbow Hills Park Project Scope:

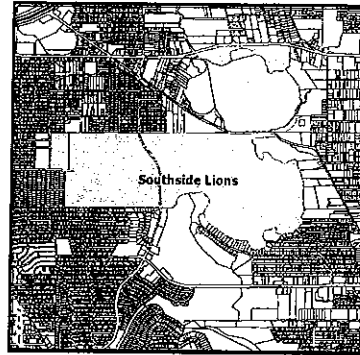
Renovation of park amenities, playground, walking trail, lighting, and ADA modifications.

27

Project Name: Southside Lions Park



Project Cost: \$900,000
Project Type: Renovation
Park Classification: Large Urban Park

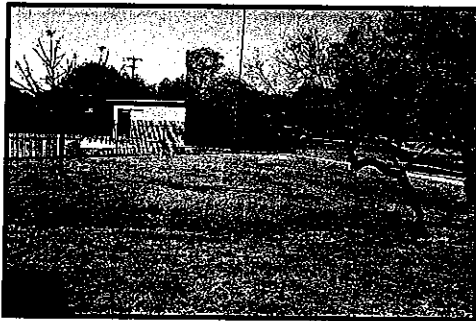


Southside Lions Project Scope:

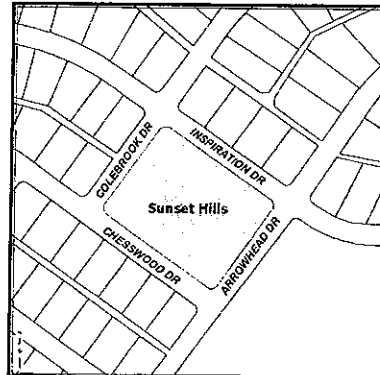
Renovation of the park facilities, a rehabilitation to the existing pool facility and bath house, pool deck replacement, pump system renovations, ADA modifications, a concrete skate park at the tennis court complex, walkways, and parking improvements.

28

Project Name: Sunset Hills Park



Project Cost: \$400,000
Project Type: Renovation
Park Classification: Community Park

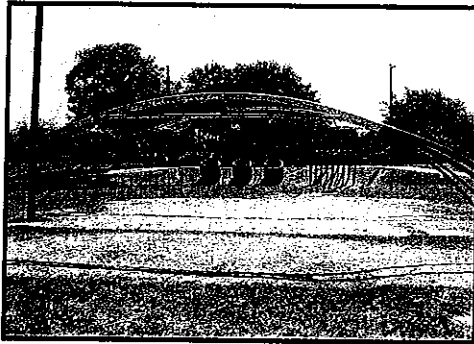


Sunset Hills Park Project Scope:

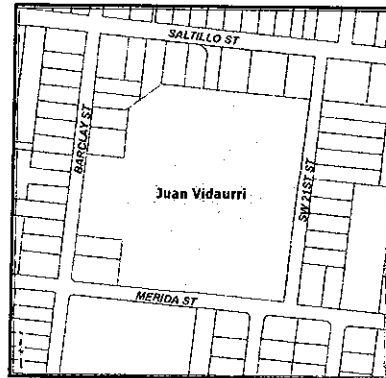
Renovation of park amenities, playground and pool facility improvements, ADA and code modifications.

29

Project Name: Vidaurri Park



Project Cost: \$225,000
Project Type: Renovation
Park Classification:
Neighborhood Park



Vidaurri Park Project Scope:

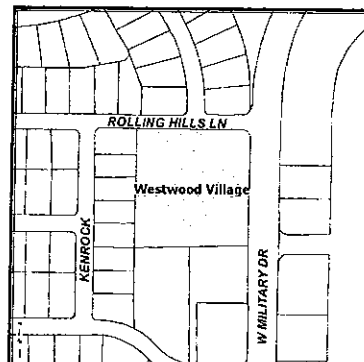
Renovation of park amenities,
lighting, walkways, and ADA
modifications.

30

Project Name: Westwood Village Park



Project Cost: \$200,000
Project Type: Renovation
Park Classification:
Community Park

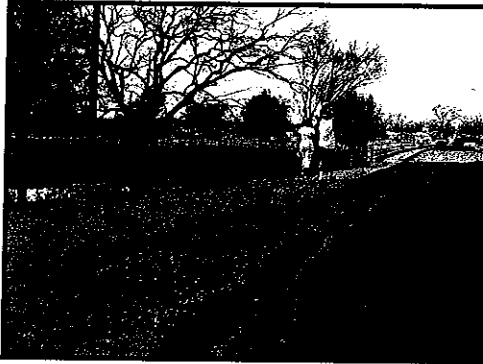


Westwood Village Park Project Scope:

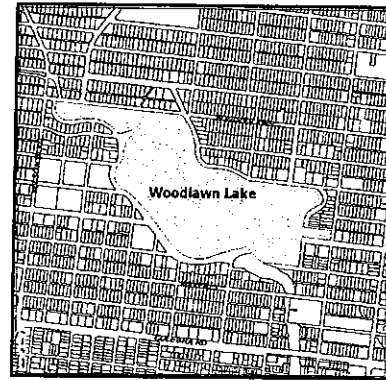
Renovation of park amenities,
lighting, irrigation, landscape, and
ADA modifications.

31

Project Name: Woodlawn Lake Park



Project Cost: \$400,000
Project Type: Renovation
Park Classification:
Large Urban Park



Woodlawn Lake Park Project Scope:

Development of a pedestrian hike and bike bridge, trail improvements, and expansion of the playground.

32

**Parks Community
Bond Committee- Staff
Proposal A**

2007-2012
BOND
PROGRAM
City of San Antonio G.O. Bond Program

4

Leo Gomez

(Proposal B)

Proposal B

To: Bond 2007 Parks Committee
From: Leo Gomez, District 6 Representative
Date: January 19, 2007
Re: Bond 2007 Park Projects Proposal

Leveraged funds for Youth Sports Complexes & Voelcker Park

Propose that the Bond 2007 Committee and the San Antonio City Council approve the following projects for voter consideration. These facilities will both provide new athletic opportunities for the youth of San Antonio, as well as add a new major urban park to our community.

Each of these recommendations is an attempt to **leverage public funds to attract private sector, and additional public partners to each project. Only through such partnerships can we begin to successfully address our youth sports and fitness facility shortage, while also adding a jewel such as Voelcker Park.**

RECOMMENDATION: That the Bond 2007 Committee and the San Antonio City Council approve the following projects for voter consideration.

<u>Project</u>	<u>Amount</u>
1. Culebra Creek	\$1.5M
2. Brooks Sports Complex	\$1.5M
3. Regional Soccer Tournament Complex	\$6.0M
4. UTSA Athletic Complex	\$5.0M
5. Voelcker Park	<u>\$36M</u>
Total	\$50M

The **Culebra Creek** (In District 6 - Delicia Herrera) project began with a donation of land by developer Wayne Harwell. Mr. Harwell proposes specifically that a soccer park be developed. The land sat idle and undeveloped until funds were approved in the 2004 bond election. Although construction has not yet begun, the 2004 bond funds will develop 4, linear, mixed-use fields, some park roads and restrooms.

Adjacent to the Culebra Creek Park to the west is the Alamo Youth Soccer Organization Sportsplex. To the north is 48 acres of surplus SAWS land. **SAWS has committed to sell this land to the City (or a non-profit) for \$600,000.**

If the City purchases this land and builds one bridge (\$900,000), Mr. Harwell has committed to additional land and easement donations, along with park road construction, to fully link the existing Culebra Creek Park, the AYSO Sportsplex and the SAWS land. The AYSO has committed to develop and maintain soccer fields on both the SAWS land and Culebra Creek Park.

The **Brooks Sports Complex** (In District 3 - Roland Gutierrez) has seen many iterations in just the last few years. What started out as a donation of land by the Brooks Development Authority (BDA) to expand an existing city park into a south side soccer complex, turned into a failed plan to bring a MLS team to San Antonio. When the MLS plan died, the Brooks Youth Soccer Complex was also shelved. When new leadership came to the BDA, the plan was immediately resurrected, but in a slightly different form.

Since the Air Force has significantly altered its timeline for departing Brooks, the land available for development has been reduced. This changed the ability of the BDA to donate the planned acreage. The plan was modified, so that the BDA would retain development rights to the "outside" (street-frontage) of the land, but would still donate the "inside" to the City or a non-profit.

For the Brooks Youth Soccer Complex, **proposal is that the City consummate the deal with the BDA and take possession of the committed land and develop the basic infrastructure (parking lot, sewer, water and electric at \$1.5M), site plan the entire project with youth soccer in mind, and allow the South/Southeast Youth Soccer and East Central Lakeside Athletic Association to develop fields on the additional land.**

Finalizing the agreement between the City and the BDA on the donated soccer land will leverage additional commitments from the original donor (BDA), the community soccer non-profits, and neighboring businesses that have agreed to support the cost of field development.

A **REGIONAL Soccer Tournament Complex** (In District 10 - "Chip" Haass) will give San Antonio a Regional sports facility that will create enough fields **to draw State-wide, Regional and National caliber tournaments**. The national trend is in creating such facilities with the intent of having one location for large (200 + team) tournaments, while at the same time relieving pressure on overused Parks and Recreation facilities.

Our families are leaving San Antonio and spending their money in other cities, instead of us inviting out of town families to the destination city of San Antonio. We currently have car caravans driving past San Antonio to play in tournaments in the Austin area, the Valley and Corpus Christi. A Regional Soccer Tournament Complex will allow San Antonio families to play at home, while growing our sports tourism industry.

Furthermore, the park would be designed to accommodate thousands of disabled children in our community.

Proposal is to develop a Regional Soccer Tournament and Adapted Recreation Complex in the abandoned quarry and request \$6.0M from Bond 2007.

The **UTSA Athletic Complex** (In District 8 – Art Hall) creates another unique opportunity for San Antonio that could again build our event hosting capacity. In addition to all of the NCAA Division I events that would be hosted in that complex, and all of the obvious UIL and Olympic sports events that could be attracted, **the addition of a new varsity athletic complex to UTSA's already existing intramural facilities would give San Antonio nearly the identical facility footprint as Disney's Wide World of Sports!**

Placing a facility like this in the middle of Fiesta Texas, Sea World, La Cantera and The Rim would allow San Antonio to compete with Orlando as a family sports vacation destination on summer weekends!

Propose \$5M of park 2007 bond proceeds to be used to leverage additional local and UT Regent funds of as much as \$60M - \$70M.

Voelcker Park

The potential for adding another major urban park to our community is to incredible to pass up. Therefore, this package supports the proposal to purchase the Voelcker property's 204 acres and support its phase I development for a total of \$36 million.

Randy Murdock

(Proposal C)

Proposed 2007-2012 Parks Rec Bond Projects Proposal C

Presented by Randy Murdock

District	Park & Rec Priority #	Development	Estimated Cost
One	7	Market Square El Mercado Building--Design and construct rehabilitation to the building to include roof replacement, restrooms, windows, interior upgrades, exterior repairs, and ADA modifications. (If this project is not funded there will be continued deterioration of the aging and high profile facility and the inability to attract private investment and tourist satisfaction and leaking of the roof will cause further deterioration of the interior.	\$ 850,000
One	46	Spanish Governor's Palace--Design and construction of improvements based on ISES study to include HVAC, utility upgrades and ADA modifications. (If this project is not funded there will be continued deterioration of the aging and high profile facility, inability to continue to preserve the historic artifacts in an uncontrolled climate and the inability to attract tourist satisfaction.)	\$ 781,000
District One Total Estimated Cost			
Two	3	Lockwood Park Gym--design and construct replacement of the existing gymnasium building with a covered basketball court pavillion. (If this project is not funded there will be continued deterioration of the aging and boarded/condemned facilities and the inability to attract and user satisfaction, with further compromised safety of users.)	\$ 500,000
Two	5	Dawson Community Center--design and construct roof replacement and rehabilitation of the older portion of the Community Center. (If this project is not funded there will be continued deterioration of the aging facilities compounded by water leaks from the roof, the inability to attract and user satisfaction, with further compromised safety of users.)	\$ 500,000
Two	15	Fairchild Park Pool Facility--design and construct rehabilitation to include building/bath house, shade covers, lighting, filtration system, ADA modifications and roofing. (If this project is not funded there will be continued deterioration of the aging facilities and the inability to attract and user satisfaction, with further compromised safety to users.)	\$ 750,000
Two		Pershing Park--(requesting matching funds from SAISD)	\$ 100,000
Two		Dellcrest Park--Renovation of park facilities to include ADA and sport field improvements	\$ 300,000
Two		Northampton Park--continued development and equipment installation for park betterment.	\$ 300,000
District Two Total Estimated Cost			
Three	10	Kingsborough & Conception Park Pools--design and construct rehabilitation to ADA modifications; deck replacement, filter system/piping replacement and utility upgrades. (If this project is not funded there will be continued deterioration of the aging facilities and the inability to attract and user satisfaction, with further compromised safety of users.)	\$ 1,100,000
Three	12	South Side Lions Park & Pool West--design and construct rehabilitation to include bath house, shade covers, lighting, filtration system, ADA modifications and roofing (If this project is not funded there will be continued deterioration of the aging facilities and the inability to attract and user satisfaction, with further compromised safety of users.)	\$ 550,000
District Three Total Estimated Cost			
			\$ 1,650,000

Proposed 2007-2012 Parks Rec Bond Projects Proposal C

District	Park & Rec Priority #	Development	Estimated Cost
Four	28	Pearsall Park--Construct development of the park according to the Master Plan with the priorities decided by community input.	\$ 1,650,000
Four	23	Arnold Park--Renovation of the park facilities to include walking trail, sport field and ADA modifications.	\$ 350,000
Four	14	Flores Pool--Design and construct rehabilitation to ADA modifications, shade structures, deck replacement and filter system/piping replacement. (If this project is not funded there will be continued deterioration of the aging facilities and the inability to attract and user satisfaction, with further compromised safety of users.)	\$ 500,000
District Four Total Estimated Cost			
			\$ 2,500,000
Five	4	Swimming Facilities--Roosevelt, Normoyle, Cassiano & Kennedy Pools--design and construct rehabilitation to; deck replacement, filter system/piping. (If this project is not funded there will be continued deterioration of the aging facilities and the inability to attract and user satisfaction, with further compromised safety of users.)	\$ 2,000,000
Five		Vidaurri Park--Renovation of the park to include ADA modifications	\$ 225,000
District Five Total Estimated Cost			
			\$ 2,225,000
Six	19	Westwood Village Park--Design and construct rehabilitation to playground, lighting, parking, walkways & ADA modifications. (If this project is not funded there will be continued deterioration of the aging facilities and the inability to attract and user satisfaction, with further compromised safety of users.)	\$ 200,000
Six	36	Levi Straus Park--Design and construct rehabilitation to lighting, water service, parking lots, pavilion, ADA modifications and park amenities. (If this project is not funded there will be continued deterioration of the aging facilities and the inability to attract and user satisfaction, with further compromised safety to users)	\$ 500,000
		Chestnut Springs Park--Design and construct a playground, trails, utilities & security lighting, multi-use play court and other general park improvements. (If this project is not funded there will continue to be a shortage of available public facilities and programming in this sector of the city identified in the System Plan as being substantially deficient.)	\$ 500,000
Six	53	Cuellar Park--development of a shade structure and a skate plaza	\$ 400,000
Six		Oscar Perez Park--development of improvements to include lighting and playground improvements.	\$ 300,000
District Six Total Estimated Cost			
			\$ 1,900,000

Proposed 2007-2012 Parks Rec Bond Projects Proposal C

District	Park & Rec Priority #	Project Name	Estimated Cost
Seven	6	Swimming Facilities--Sunset, Garza, Woodlawn Lake & Joe Ward Pools--design and construct rehabilitation to include ADA modifications, deck replacement, filter system/piping replacement and general renovations. (If this project is not funded there will be continued deterioration of the aging facilities and the inability to attract and user satisfaction, with further compromised safety of users.)	\$ 1,600,000
Seven		Joe Ward Park--development of pool bath house	\$ 350,000
Seven		Woodlawn Lake Park--design and construct pedestrian bridge and expansion of the playground	\$ 400,000
District Seven Total Estimated Cost			\$ 2,350,000
Eight	42	Hausman Road Park--design and construct trails, sports fields, playground, picnic facilities, pavilion and park furnishings. (If this project is not funded there will be continue to be a shortage of available public facilities and programming in this sector of the city identified in the System Plan as being substantially deficient.)	\$ 500,000
	61	Friedrich Park ADA Improvements	\$ 544,000
District Eight Total Estimated Cost			\$ 1,044,000
Nine	1	Voelker Ranch Park--Acquisition of 204 acres for large urban park	\$ 32,000,000
Nine	21	Voelker Ranch Park--Development Master Plan	\$ 500,000
District Nine Total Estimated Cost			\$ 32,500,000
Ten	37	Lady Bird Johnson Park--design and construct rehabilitation to include entrance, roadways, parking, ADA modifications, park furnishings, addition to concrete skate, design and rehabilitation of the softball complex to include ADA modifications and a playground. (If this project is not funded there will be continued deterioration of the aging facilities and the inability to attract and user satisfaction, with further compromised safety to users.)	\$ 1,750,000
District Ten Total Estimated Cost			\$ 1,750,000
TOTAL PARK PROJECTS ESTIMATED COST			\$ 50,000,000

Scott Price (Proposal D)

Proposed 2007-2012 Parks Bond Projects Plan Proposal D
Presented by Scott Price

District	PB #/Park MP	Development	Estimated Cost
One	7 / yes	Market Square El Mercado Building--Design and construct rehabilitation to the building to include roof replacement, restrooms, windows, interior upgrades, exterior repairs, and ADA modifications. (If this project is not funded there will be continued deterioration of the aging and high profile facility and the inability to attract private investment and tourist satisfaction and leaking of the roof will cause further deterioration of the interior.)	\$ 850,000
One	46 / yes	Spanish Governor's Palace--Design and construction of improvements based on ISES study to include HVAC, utility upgrades and ADA modifications. (If this project is not funded there will be continued deterioration of the aging and high profile facility, inability to continue to preserve the historic artifacts in an uncontrolled climate and the inability to attract tourist satisfaction.)	\$ 775,000
Two	3 / yes	Lockwood Park Gym--design and construct replacement of the existing gymnasium building with a covered basketball court pavilion.(If this project is not funded there will be continued deterioration of the aging and boarded/condemned facilities and the inability to attract and user satisfaction, with further compromised safety of users.)	\$ 500,000
Two	5 /yes	Dawson Community Center--design and construct roof replacement and rehabilitation of the older portion of the Community Center.(If this project is not funded there will be continued deterioration of the aging facilities compounded by water leaks from the roof, the inability to attract and user satisfaction, with further compromised safety of users.)	\$ 500,000
Two	15 / yes	Fairchild Park Pool Facility--design and construct rehabilitation to include building/bath house, shade covers, lighting, filtration system, ADA modifications and roofing. (If this project is not funded there will be continued deterioration of the aging facilities and the inability to attract and user satisfaction, with further compromised safety to users.)	\$ 750,000
Two		Pershing Park--(requesting matching funds from SAISD)	\$ 100,000
Two	/ yes	Dellcrest Park--Renovation of park facilities to include ADA and sport field improvements	\$ 300,000
Two	/ yes	Northhampton Park--continued development and equipment installation for park betterment.	\$ 300,000
Three	10 / yes	Kingsborough & Conception Park Pools--design and construct rehabilitation to ADA modifications; deck replacement, filter system/piping replacement and utility upgrades. (If this project is not funded there will be continued deterioration of the aging facilities and the inability to attract and user satisfaction, with further compromised safety of users.)	\$ 1,100,000
Three	12 / yes	South Side Lions Park & Pool West--design and construct rehabilitation to include bath house, shade covers, lighting, filtration system, ADA modifications and roofing (If this project is not funded there will be continued deterioration of the aging facilities and the inability to attract and user satisfaction, with further compromised safety of users.)	\$ 550,000
Four	28 / yes	Pearsall Park--Construct development of the park according to the Master Plan with the priorities decided by community input.	\$ 1,650,000
Four	23 / yes	Arnold Park--Renovation of the park facilities to include walking trail, sport field and ADA modifications.	\$ 350,000
Four	14 / yes	Flores Pool--Design and construct rehabilitation to ADA modifications, shade structures, deck replacement and filter system/piping replacement. (If this project is not funded there will be continued deterioration of the aging facilities and the inability to attract and user satisfaction, with further compromised safety of users.)	\$ 500,000
Five	4 / yes	Swimming Facilities--Roosevelt, Normoyle, Cassiano & Kennedy Pools--design and construct rehabilitation to; deck replacement, filter system/piping. (If this project is not funded there will be continued deterioration of the aging facilities and the inability to attract and user satisfaction, with further compromised safety of users.	\$ 2,000,000
Five	/ yes	Elmendorf Park-Renovation of the park to include the stage, boat dock and ADA modifications	\$ 200,000
Five	/ yes	Vidaurri Park--Renovation of the park to include ADA modifications	\$ 225,000
Six	19 / yes	Westwood Village Park--Design and construct rehabilitation to playground, lighting, parking, walkways & ADA modifications. (If this project is not funded there will be continued deterioration of the aging facilities and the inability to attract and user satisfaction, with further compromised safety of users.)	\$ 200,000
Six		Culebra Creek Park - Acquisition of 48 acres of SAWS land to connect to Alamo Youth Soccer Organization Complex	\$ 600,000
Six	53 / yes	Chestnut Springs Park--Design and construct a playground, trails, utilities & security lighting, multi-use play court and other general park improvements. (If this project is not funded there will continue to be a shortage of available public facilities and programming in this sector of the city identified in the System Plan as being substantially deficient.)	\$ 500,000
Six	/ yes	Cuellar Park--development of a shade structure and a skate plaza	\$ 400,000
Six	/ yes	Oscar Perez Park--development of improvements to include lighting and playground improvements.	\$ 300,000
Seven	6 / yes	Swimming Facilities--Sunset, Garza, Woodlawn Lake & Joe Ward Pools--design and construct rehabilitation to include ADA modifications, deck replacement, filter system/piping replacement and general renovations. (If this project is not funded there will be continued deterioration of the aging facilities and the inability to attract and user satisfaction, with further compromised safety of users.)	\$ 1,600,000
Seven	/ yes	Joe Ward Park--development of pool bath house	\$ 350,000
Seven	/ yes	Woodlawn Lake Park--design and construct pedestrian bridge and expansion of the playground	\$ 400,000
Nine	1 / yes	Voelker Ranch Park--Acquisition of 204 acres for large urban park	\$ 32,000,000
Nine	21 / yes	Voelker Ranch Park--Development Master Plan	\$ 1,000,000
Nine	/ yes	Japanese Tea Garden	\$ 500,000
Ten		Regional Youth Sports/Soccer Complex (Hartman Proposal)	\$ 1,500,000
		TOTAL PARKS PROJECTS ESTIMATED COST	\$50,000,000

Julia Diana (Proposal E)

2007-2012 Park Bond Proposal Proposal E

To: Bond Parks Committee
From: Julia Diana, District 8
Date: January 22, 2007

On behalf of The Nature Conservancy of Texas, San Antonio Friends of the Parks, Friends of Friedrich Park, and Northside Neighborhoods for Organized Development, we are supporting:

Development portion of the report "Proposed 2007-2012 Parks and Recreation Staff Recommended Bond Projects."	\$ 41,300,000
Renovations projects outlined, but would like the opportunity to discuss in committee the most relevant projects pursuant to both Parks and Recreation Department and Parks and Recreation Board recommendations.	<u>\$ 8,700,000</u> \$ 50,000,000
Two projects deserving further consideration are: Spanish Governor's Palace (#46 PB) For the design and construction of improvements to include HVAC, utility upgrades, and ADA modifications. SA Natural Area System Development W/NW (#62/63 PB) For a Master Plan, design and construction in existing natural area properties to include access, parking, ADA trails, wayfinding, bridges, restroom, trail head, interpretive features, and park furnishings.	
It is felt that adequate funding for sports complexes in all four quadrants of San Antonio has already been addressed through 2003 Bond monies in the amount of \$5.8M plus \$250K for District 4 Soccer Field Development. (Re: <i>Youth Sports 2003 Bond Projects Status as of January 19, 2007 Draft</i>). All are scheduled for completion in 2007.	\$ 5,800,000 <u>\$ 250,000</u> \$ 6,050,000
Furthermore, in 2003, \$5.9M was raised through Proposition 3 through the Bexar County Bond Election. Included in this was: <ul style="list-style-type: none"> \$1.5M to "the San Antonio Sports Foundation to leverage the development of a \$3,230,000 International Track & Field and Soccer 5000 seat stadium to be located at UTSA." \$1M to Braundera, Mays Family, and Southside YMCAs "to create new multi-purpose recreation fields." 	\$ 1,500,000 <u>\$ 1,000,000</u> \$ 2,500,000
2003 City and County Total	\$ 8,550,550

The above recommended projects address the needs of the entire citizenry of San Antonio and all park users to include nature enthusiasts, preservationists, sports groups, skaters, hikers, etc. Every resident of San Antonio of any age may access any of these properties without entrance fees, club membership, or other special affiliation. The funding also builds on many projects already underway, of which taxpayers have voted in favor.

This package has broad appeal across all districts and thereby increases the success of passage of the bond proposal.

**Bonnie Conner /
Doug McMurry
(Alternative to Staff
Proposal A)**

PROPOSED 2007 - 2012 PARKS AND RECREATION STAFF RECOMMENDED BOND PROJECTS
Alternative to Staff Proposal A
Development Priority Proposal

Strategic Plan	Plan Sub Area	Park Board Rec	Project Name	Estimated Cost
			East/Northeast Area Park Development	
✓	North		- Northampton Park - Development of new park amenities, a playground, shade cover, walkways, and site grading improvements.	300,000
✓*	North		- Sunrise Park - Development of new park amenities, a playground, and security lighting.	325,000
✓	Northeast	PB	- Parkland acquisition and development in Council District 10.	950,000
✓*	North	PB	Granados Park - Development of new park improvements in conjunction with Senior Center, a pavilion, expanded parking lot, and an exercise wellness trail.	300,000
✓*	East	PB	M.L. King Park - Development of the park, north of Salado Creek, to include a group pavilion and parking lot.	450,000
✓*	Far West	PB	Nani Falcone Park - Development of a concrete skate park, walkways, fencing, and parking improvements.	450,000
✓	Far North/ Northwest	PB	Northwest Area Park Development	
			- Parkland acquisition and park development in Council District 8.	1,250,000
✓	Far North	PB	Voelcker Property - Acquisition of 204 acres of parkland for a large urban park and Phase I development of the park.	36,000,000
			West/Southwest Area Park Development	
✓	Far West	PB	- Caracol Creek Park - Development of park amenities, parking, walkways, nature trails, disc golf course, playground, and toilet enclosure.	425,000
✓	Far West	PB	- Chestnut Springs Park - Development of a park playground, park amenities, and a pavilion.	300,000
✓*	Southwest	PB	- Gateway Terrace Park - Development of park amenities, a playground, and walking trail.	200,000
✓	Far West		- Oscar Perez Park - Development of park trail solar lighting and playground extension.	300,000
✓*-	West		Elmendorf Park - Development of park amenities, stage and boat dock renovation, walkways, landscaping, irrigation, and ADA modifications.	350,000
✓*-	Central	PB	HemisFair Park - Development of the park in accordance with the approved Master Plan for the park.	1,500,000
✓*-	North	PB	Japanese Tea Garden - Improvements to facility infrastructure, irrigation, lighting, stone retaining and decorative walls, planting, and ADA modifications.	700,000
✓*-	West	PB	Joe Ward Park - Development of a pool bath house and ADA modifications.	350,000
✓*-	East	PB	Southside Lions Park and Pool - Improvements to the park facilities, rehabilitation to the existing pool facility and bath house, pool deck replacement, pump system renovations, ADA modifications, a concrete skate park at the tennis court complex, walkways, and parking improvements.	850,000
			Total Park Projects	45,000,000

Funding to be allocated to other parks development projects

5,000,000

50,000,000

- ✓ = general priority
✓* = specific project
- = retained from Original Recommendation

January 22, 2007

5 Year Park Renovation Plan

Year 1	Year 2	Year 3	Year 4	Year 5
Cassiano - \$400,000	Concepcion - \$400,000	Rainbow Hills - \$400,000	Cuellar - \$400,000	Arnold - \$350,000
Harlandale - \$300,000	Northridge - \$300,000	Woodlawn - \$400,000	Sunset Hills - \$400,000	Kennedy - \$375,000
Martinez - \$300,000	Dellcrest - \$300,000	Olympia - \$200,000	Vidaaurri - \$225,000	Westwood Village -\$250,000
Total: \$1,000,000	Total: \$1,000,000	Total: \$1,000,000	Total: \$1,025,000	Total: \$975,000

Cumulative Total for all Five Years: \$5,000,000

The scope of work for these projects will be completed over a five year period utilizing funding sources other than bonds.

The Parks and Recreation Department has provided an additional list of other existing projects for funding consideration beyond the \$5,000,000 program. These have been identified as:

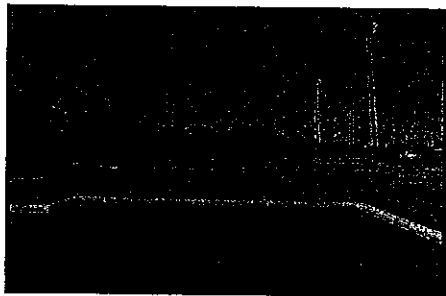
River Walk	\$1,000,000*
San Antonio Natatorium	750,000
Dawson Community Center	500,000
Father Roman Community Ctr	500,000
Pools (Roosevelt, Normoyle, Kennedy, Sunset, Garza, Woodlawn, Ward)	<u>2,250,000</u>
Total	\$5,000,000

* Additional monies could be leveraged from additional funding sources

Parks Community Bond Committee- Alternative to Staff Proposal A

**2007-2012
BOND
PROGRAM**
City of San Antonio G.O. Bond Program

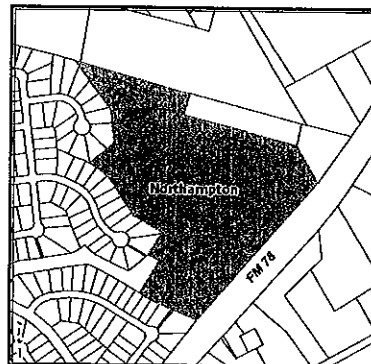
Project Name: Northampton Park



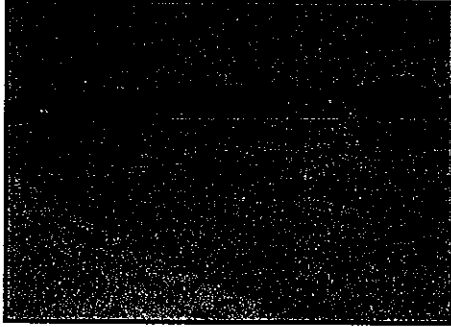
Northampton Park Project Scope:

Development of new park amenities, a playground, shade cover, walkways, and site grading improvements.

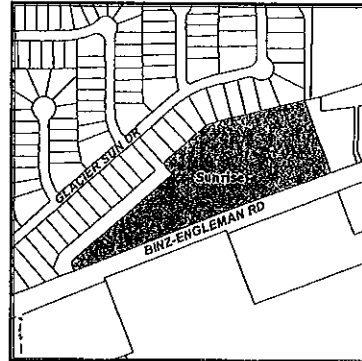
Project Cost: \$300,000
Project Type: Development
Park Classification:
Community Park



Project Name: Sunrise Park



Project Cost: \$325,000
Project Type: Development
Park Classification:
Neighborhood Park

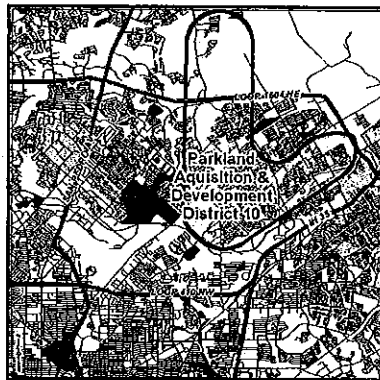


Sunrise Park Project Scope:

Development of new park amenities, a playground, and security lighting.

2

Project Name: Parkland Acquisition and Development – District 10



Project Cost: \$950,000
Project Type: Development
Park Classification:
To Be Determined

Parkland Acquisition and Development – District 10 Project Scope:

Land acquisition and park development in the Northern Area of District 10.

Leverage Funding with property donation /private funding.

3

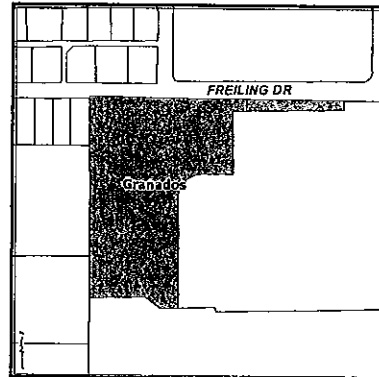
Project Name: Granados Park



Project Cost: \$300,000
Project Type: Development
Park Classification: Community
Park

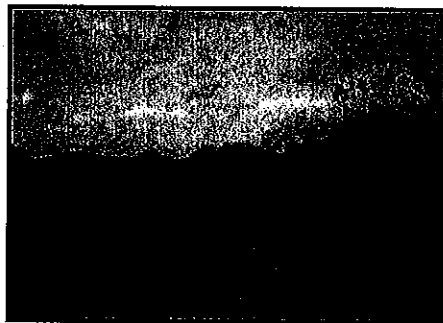
Granados Park Project Scope:

Development of new park improvements in conjunction with Senior Center, a pavilion, expanded parking lot, and an exercise wellness trail.



4

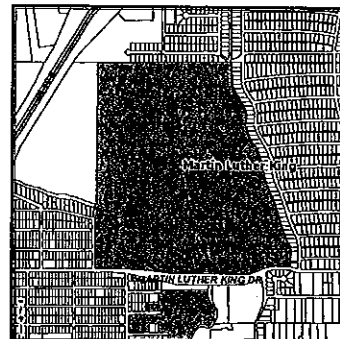
Project Name: M. L. King Park



Project Cost: \$450,000
Project Type: Development
Park Classification: Large
Urban Park

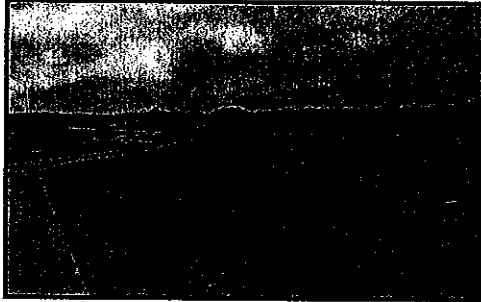
M. L. King Park Project Scope:

Development of the park, north of Salado Creek, to include a group pavilion and parking lot.

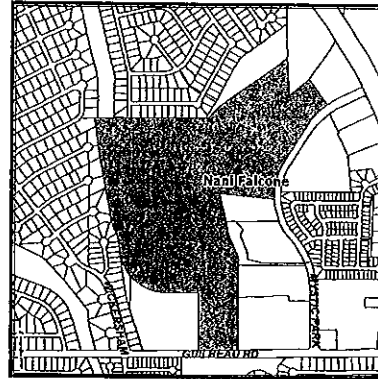


5

Project Name: Nani Falcone Park



Project Cost: \$450,000
Project Type: Development
Park Classification:
Community Park

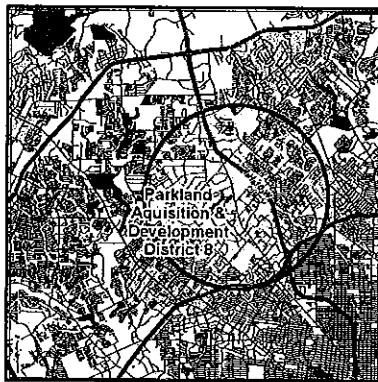


Nani Falcone Park Project Scope:

Development of a concrete skate park, walkways, fencing, and parking improvements.

6

Project Name: Parkland Acquisition and Development – District 8



Project Cost: \$1,250,000
Project Type: Development
Park Classification:
To Be Determined

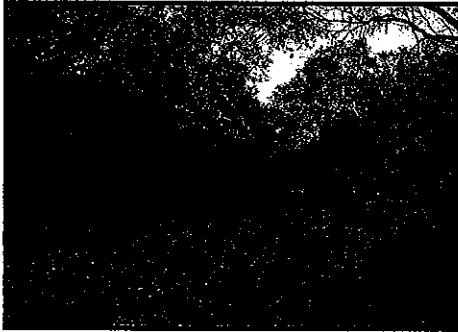
Parkland Acquisition and Development- District 8 Project Scope:

Land acquisition and development in the Southern Area of District 8.

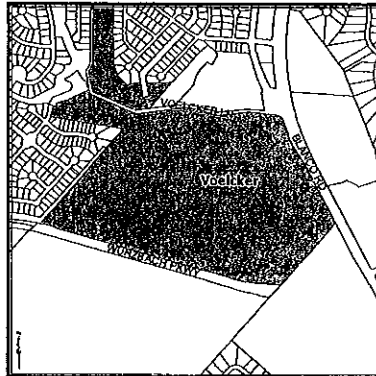
Leverage with property donation/private funding

7

Project Name: Voelcker Park



Project Cost: \$36,000,000
Project Type: Development
Park Classification:
Large Urban Park



Voelcker Park Project Scope:

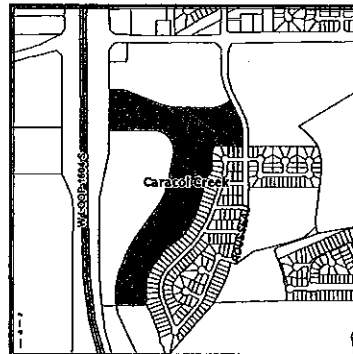
Acquisition of 204 acres of parkland for a large urban park and Phase I development of the park.

8

Project Name: Caracol Park



Project Cost: \$425,000
Project Type: Development
Park Classification:
Neighborhood Park

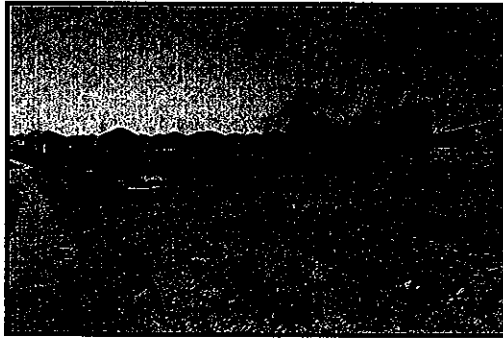


Caracol Park Project Scope:

Development of park amenities, parking, walkways, nature trails, disc golf course, playground, and toilet enclosure.

9

Project Name: Chestnut Springs Park



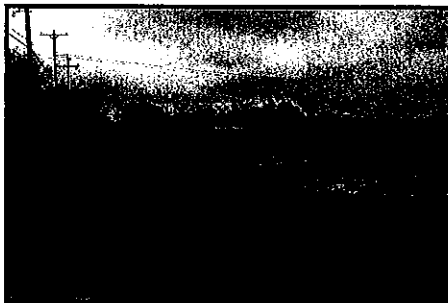
Project Cost: \$300,000
Project Type: Development
Park Classification:
Community Park



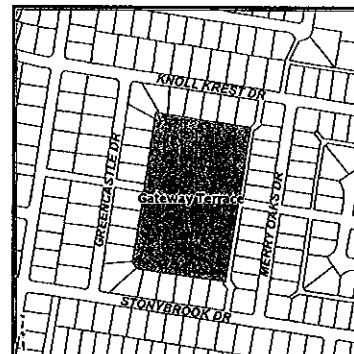
Chestnut Springs Park Project Scope:
Development of a park playground,
park amenities, and a pavilion.

10

Project Name: Gateway Terrace Park



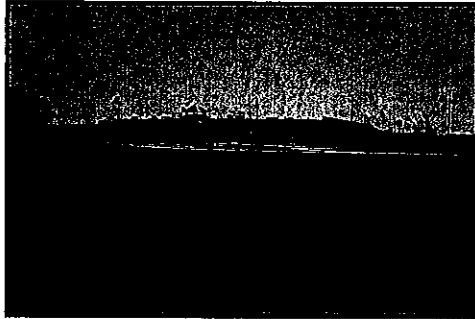
Project Cost: \$200,000
Project Type: Development
Park Classification:
Neighborhood Park



Gateway Terrace Park Project Scope:
Development of park amenities, a
playground, and walking trail.

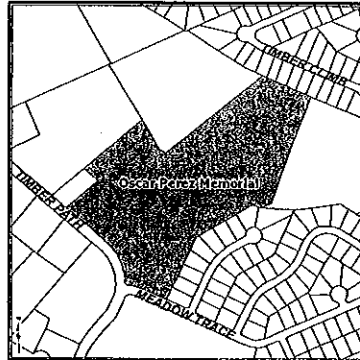
11

Project Name: Oscar Perez Park



Oscar Perez Park Project Scope:
Development of park trail solar
lighting and playground extension.

Project Cost: \$300,000
Project Type: Development
Park Classification:
Community Park



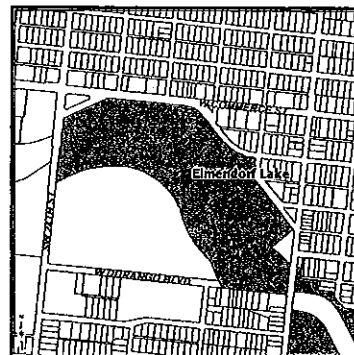
12

Project Name: Elmendorf Lake Park



Elmendorf Lake Park Project Scope:
Development of park amenities,
stage and boat dock renovation,
walkways, landscaping, irrigation,
and ADA modifications.

Project Cost: \$350,000
Project Type: Development
Park Classification:
Community Park



13

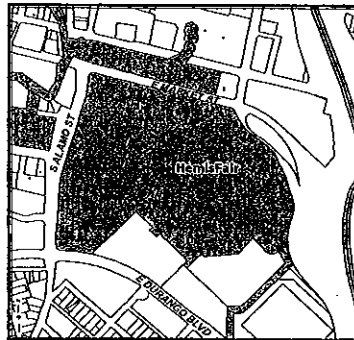
Project Name: HemisFair Park



Project Cost: \$1,500,000
Project Type: Development
Park Classification: Special
Use Facility

HemisFair Park Project Scope:

Development of the park in
accordance with the approved
Master Plan for the park.



14

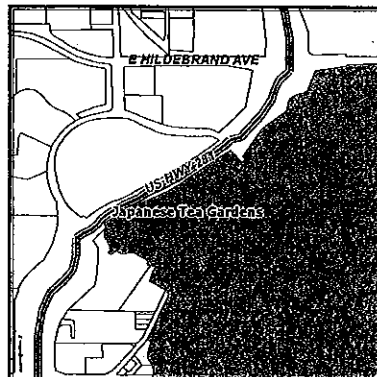
Project Name: Japanese Tea Gardens



Project Cost: \$700,000
Project Type: Improvements
Park Classification:
Large Urban Park

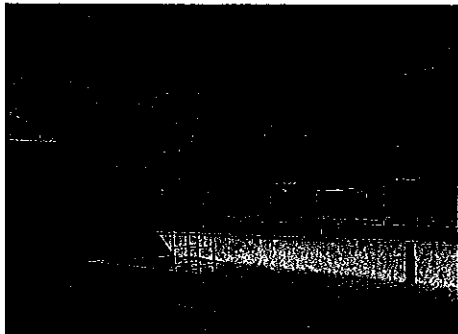
Japanese Tea Gardens Project Scope:

Improvements to facility
infrastructure, irrigation, lighting,
stone retaining and decorative walls,
planting, and ADA modifications.



15

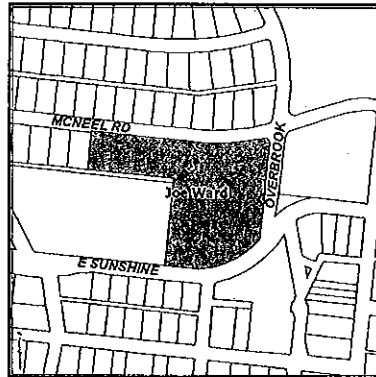
Project Name: Joe Ward Park



Joe Ward Park Project Scope:

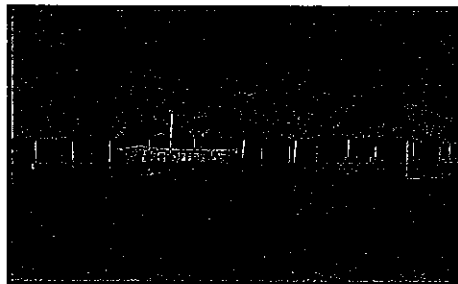
Development of a pool bath house and ADA modifications.

Project Cost: \$350,000
Project Type: Development
Park Classification:
Community Park



16

Project Name: Southside Lions Park



Southside Lions Project Scope:

Improvements to the park facilities, rehabilitation to the existing pool facility and bath house, pool deck replacement, pump system renovations, ADA modifications, a concrete skate park at the tennis court complex, walkways, and parking improvements.

Project Cost: \$850,000
Project Type: Improvement
Park Classification: Large
Urban Park



17

	<p>Parks Community Bond Committee- Alternative to Staff Proposal A</p>
	<p>2007-2012 BOND PROGRAM City of San Antonio G.O. Bond Program</p>

5

20₀ Park Bond Program - PROPOSITION 4 January 2007

DEPT.	PROJECT	Total No. Projects	LAND ACQUIS.	DESIGN PHASE	BID/ COUNCIL	CONST. PHASE	PROJECT COMPLETE	COMPLETION DATE	
								ACTUAL/ ESTIMATED	ESTIMATED
PROJECTS COMPLETED									
Parks	Al Forge Park Improvements	1					1		June 2006
Parks	Alderete Park Walking Trail	1					1		August 2006
Parks	Arnold Park Improvements	1					1		June 2005
	Cathedral Rock Nature Park								
Parks	Improvements	1					1		November 2005
	Cuellar Park Community Center Roof Replacement								
Parks		1					1		October 2005
	District 6 Pool Facility Rehabilitation - Westwood Terrace, New Territories, and Cuellar Parks								
Parks		1					1		May 2006
	Father Benavides Park Improvements								
Parks		1					1		March 2006
Parks	Friesenhahn Park Improvements	1					1		October 2005
	Golden Community Park								
Parks	Improvements	1					1		August 2006
	Hausman Road Park Land Acquisition and Site Development								
Parks		1					1		January 2006
	Heritage Neighborhood Park								
Parks	Improvements	1					1		November 2005
Parks	Historic City Cemeteries Fencing	1					1		March 2006
Parks	Ingram Hills Park Development	1					1		March 2006
Parks	Jimmy Flores Park Improvements	1					1		June 2005
	Lackland Terrace Park Improvements								
Parks		1					1		February 2006
Parks	Lakeside Park Improvements	1					1		June 2006
Parks	Las Palmas Park Improvements	1					1		March 2006
	Los Angeles Heights Park								
Parks	Improvements	1					1		November 2005
	Market Square: Farmer's Market								
Parks	Rehabilitation	1					1		December 2006
	Medina Base Road Park								
Parks	Improvements	1					1		August 2006
Parks	Miller's Pond Park Improvements	1					1		June 2005
Parks	Mud Creek Park Improvements	1					1		October 2006

20 Park Bond Program - PROPOSITION 4 January 2007

DEPT.	PROJECT	Total No. Projects	LAND ACQUIS.	DESIGN PHASE	BID/ COUNCIL	CONST. PHASE	PROJECT COMPLETE	COMPLETION DATE	
								ACTUAL/ ESTIMATED	ESTIMATED
Parks	Nani Falcone Park Improvements	1					1	October 2006	
Parks	Northampton Park Development	1					1	June 2006	
Parks	O.P. Schnabel Park Entrance Improvements	1					1	February 2006	
Parks	Oscar Perez Memorial Park Development	1					1	June 2006	
Parks	Rainbow Hills Park Improvements	1					1	November 2005	
Parks	San Antonio Zoo Facility Improvements	1					1		
Parks	South San Community Center Playground Development	1					1	October 2006	
Parks	Tom Slick Community Park Improvements	1					1	March 2006	
Parks	Tower of the Americas Rehabilitation	1					1	June 2006	
Parks	West End Park Improvements	1					1	March 2006	
Parks	Westside Branch YMCA Roof Replacement	1					1	June 2005	
Parks	Woodlawn Lake Park Improvements	1					1	November 2006	
**63% OF ALL PROJECTS COMPLETED									
PROJECTS NOT COMPLETED									
Parks	Botanical Gardens ADA and Funston Acquisitions	1			1			Phase A May 2006 and Phase B Estimated June 2007	
Parks	Brackenridge Park - Japanese Tea Gardens Rehabilitation	1		1				Pagoda/Concessions Building June 2006 and Ponds Estimated August 2007	
Parks	District 4 Soccer Field Development	1			1			Estimated Summer 2007	
Parks	District 6 Park Land Acquisition and Development	1	1					Estimated Summer 2007	

20 Park Bond Program - PROPOSITION 4

January 2007

DEPT.	PROJECT	Total No. Projects	LAND ACQUIS.	DESIGN PHASE	BID/ COUNCIL	CONST. PHASE	PROJECT COMPLETE	COMPLETION DATE ACTUAL/ ESTIMATED
Parks	District 9 Neighborhood Park/Sports Field Land Acquisition	1		1				Estimated November 2007
Parks	Eisenhower Park and Freidrich Park Water Service Improvements	1		1				Freidrich Park July 2005 and Eisenhower Park Estimated April 2007
Parks	Hillside Acres Gardens Development	1				1		Estimated April 2007
Parks	McAllister Park Rehabilitation and Improvements	1				1		Estimated May 2007
Parks	McClain Park Development	1				1		Estimated February 2007
Parks	Mission Trails Facility Improvements	1		1				Project managed by the Public Works Dept.
Parks	Mitchell Lake/Land Heritage Institute	1		1				Estimated November 2007
Parks	Monticello Park Improvements	1			1			Estimated August 2007
Parks	Museo Americano	1				1		Estimated April 2007
Parks	Olmos Basin Park Improvements	1			1			Estimated November 2007
Parks	Pearsall Park Improvements	1			1			Estimated November 2007
Parks	Regional Youth Sports Facility Improvements	1		1				Varies
	Pearsall Park							Estimated December 2007
	Brooks Park							Estimated September 2007
	McAllister Park							Estimated September 2007
	Culebra Creek Park							Estimated September 2007
	Hausman Road Park							Estimated December 2007
	Oscar Perez Park							July 2006

20 Park Bond Program - PROPOSITION 4 January 2007

DEPT.	PROJECT	Total No. Projects	LAND ACQUIS.	DESIGN PHASE	BID/ COUNCIL	CONST. PHASE	PROJECT COMPLETE	COMPLETION DATE	
								ACTUAL/ ESTIMATED	ESTIMATED
	Olmos Basin Park							September 2006	
	Copernicus Park							September 2006	
	Monterrey Park							August 2006	
Parks	Spring Time Park Pool Rehabilitation	1				1		Estimated January 2007	
Parks	Stone Oak Park Improvements	1				1		Estimated March 2007	
Parks	Walker Ranch Park Improvements	1				1		Estimated January 2007	
Parks	Witte Museum and Pioneer Hall Improvements	1			1			Estimated Summer 2007	
		20	1	7	5	7			
37% OF ALL PROJECTS NOT COMPLETED									
		54	1	7	5	7	34		

YOUTH SPORTS 2003 BOND PROJECTS
STATUS AS OF
JANUARY 19, 2007

Note: The projects listed below are the remaining "Regional Youth Sports Facility Improvements" projects to be completed from the 2003 Parks Bond Program. Additional 2003 Bond "Regional Youth Sports Facility Improvements" projects that have been completed include: Olmos Basin Park (\$200,000), Copernicus Park (\$400,000), Monterrey Park (\$300,000), and Oscar Perez Park (\$250,000).

Project Title	Council Dist.	Approved Project Scope	MILESTONES				Current Status
			Fund Source/Budget Bond Sale (Bond Program)	Design End	Bid Opening	Construction Start	Construction End
McAllister Park Improvements Regional Sport Facility Improvements	9	Sports field development to include site grading, irrigation, seeding and other specific field development items.	04 ('03) Park Bonds...\$120,000 05 ('03) Park Bonds...\$1,107,000 05 ('03) Park Bonds...\$1,400,000 UDC Fee (Maverick Sharp)...\$17,057 UDC Fee (GF Subdivision)...\$12,409 TOTAL - \$2,656,466 (McAllister Park Improvements Phase 2 and Regional Sports Facility Improvement share funding sources.) \$1,400,000 for Youth Sports	Jul-06	(Public Works) Sept. 6, 2006	Est. Mar-07	Est. Sept-07 Construction Contract Execution. Lease with Little League complete.
Regional Youth Sports Facility Improvements (Brooks Park/Brooks City Base)	3	Development of new youth practice sports fields complexes to include access, roadways, parking, grading, seeding, irrigation, and associated amenities.	04 ('03) Park Bonds...\$1,000,000 TOTAL - \$1,000,000	Est. Jan-07	(Public Works) Feb. 17, 2007	Est. Mar-07	Est. Sep-07 Construction Document Phase Review. Property lease agreement with Brooks City Base complete.
Regional Youth Sports Facility Improvements (Culebra Creek Park)	6	Development of new youth practice sports fields complexes to include access, roadways, parking, grading, seeding, irrigation, and associated amenities.	05 ('03) Park Bonds...\$1,100,000 UDC Fee (Culebra Creek)...\$5,396 UDC Fee (Culebra Creek II)...\$30,365 UDC Fee (Wwinds North)...\$10,025 TOTAL - \$1,145,786	Est. Jan-07	(Public Works) Feb. 17, 2007	Est. Mar-07	Est. Sep-07 Construction Document Phase Review.
Regional Youth Sports Facility Improvements (Pearsall Park) - Phase 1	4	Initial Development of Youth Practice Sports Complex to include basic soil placement and grading of fill material in conjunction with Public Works Department.	05 ('03) Park Bonds...\$546,285 TOTAL - \$546,285	Jan-06	(Public Works) Apr-06	Aug-06	Est. Jun-07 Under Construction. The initial construction project is being coordinated with Public Works Stormwater Division. Fill material from the Laddie Place Project will be used within the project boundaries for field construction. The Pearsall Park - Phase 2 project will be complete the full compliment of park amenities. (Funds shared with Regional Youth Sports Facility Improvements (Pearsall Park - Phase 2 Project \$1,080,000 Overall Budget)).

YOUTH SPORTS 2003 BOND PROJECTS
STATUS AS OF
JANUARY 19, 2007

Project Title	Council Dist	Approved Project Scope	Fund Source/Budget Bond Sale (Bond Program)	MILESTONES				Current Status
				Design End	Bid Opening	Construction Start	Construction End	
Regional Youth Sports Facility Improvements (Pearsall Park) - Phase 2	4	Continued Development of Youth Practice Sports Complex to include roadways, parking, irrigation, and associated amenities in addition to a Disc Golf Course.	05 (03) Park Bonds...\$453,715 05 (03) Park Bonds...\$80,000 TOTAL - \$533,715	Aug-06	(Public Works) Oct. 18, 2006	Est. Jun-07	Est. Dec-07	Construction Contract Execution. Actual start of construction of this project is pending the completion of the Phase 1 project managed by the Public Works Department. (Funds shared with Regional Youth Sports Facility Improvements (Pearsall Park - Phase 1 Project \$1,080,000 Overall Budget)).
Hausman Road Park Development	8	Development adjacent to the existing park/library site to augment the complex and to include sports field development and basic park amenities.	04 (03) Park Bonds...\$650,000 05 (03) Park Bonds...\$150,000 TOTAL - \$800,000 (Master Plan) MINUS \$26,300 MINUS \$25,000 (Land Acquisition) MINUS \$605,725 BALANCE - \$142,975	Est. Feb-07	Park Construction Crew	Est. Jun-07	Est. Dec-07	Schematic Design Phase. Design of the park portion of the project to be designed in-house with remaining project funds or \$142,975. Project coordination with City Architects Office and Library staff ongoing. Library construction is anticipated to begin in September, 2006. Completion of park amenities will be scheduled to coincide with the completion of the Library construction.

Additional 2003 Bond Project

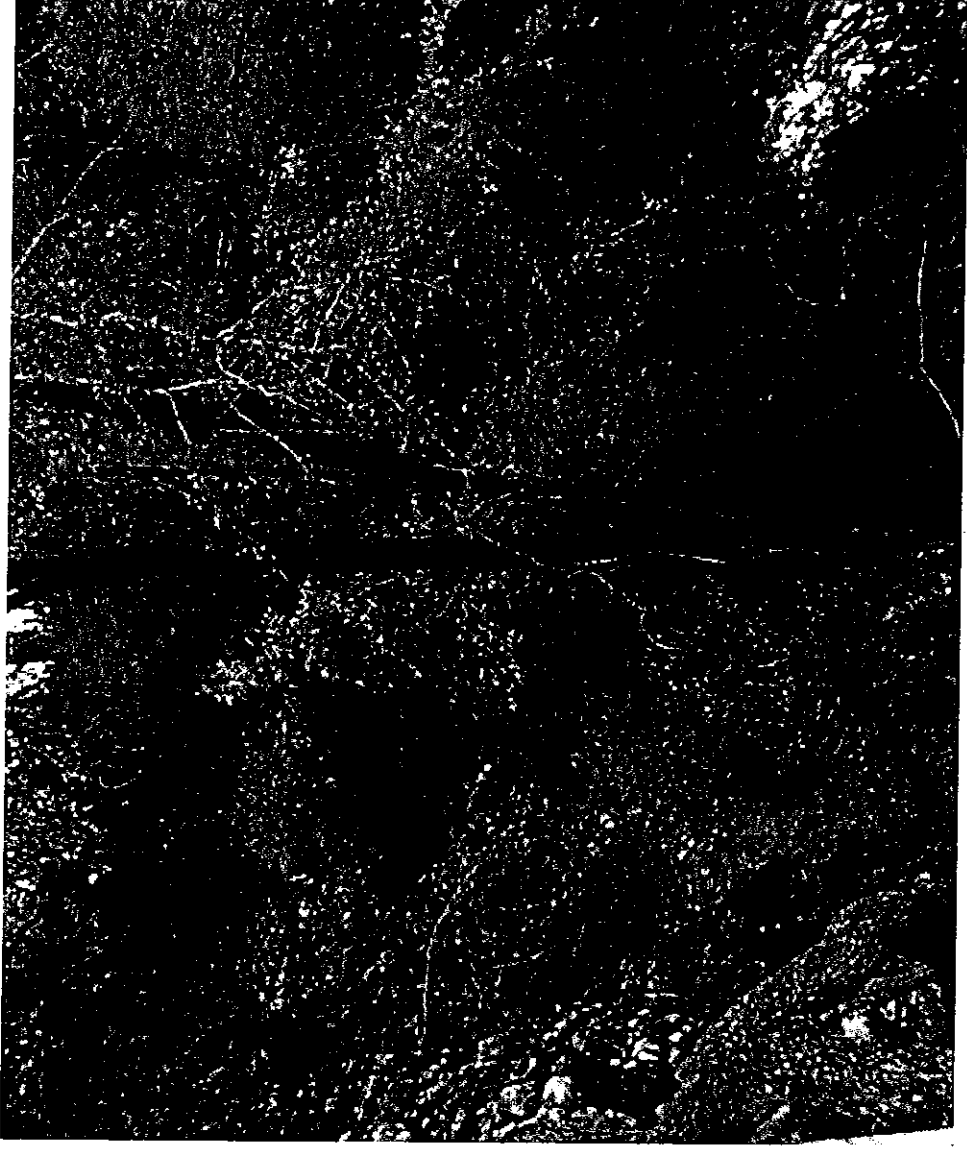
FY 2003 District 4 Soccer Field Development	4	Cooperative Development of Soccer Fields at Palo Alto College.	04 (03) Park Bonds...\$25,000 05 (03) Park Bonds...\$225,000 TOTAL - \$250,000	Oct-06	ACCD Procurement Process Dec. 7, 2006	Est. Jan-07	Est. Apr-07	Bid Phase through ACCD Procurement Process. A Groundbreaking Ceremony was held October 6, 2006. ACCD is coordinating project management duties with oversight from Park Projects Services.
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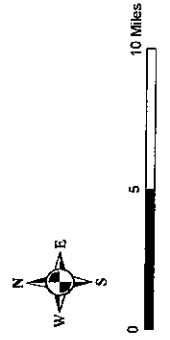
Roadway through property looking West
Towards Hwy.211 and Gallagher Ranch



View of escarpment.



City of San Antonio Parks



Legend

- COSEA
- Bexar County
- State of Texas
- US Government
- SAFA
- 2007 Bond Project Locations

Projects Status

1. YMCA

The County will provide full project funding for three YMCA projects through a combination of two sources, some through the sale of 2003 bonds and some from general Certificates of Obligation.

This funding strategy was created in order to accommodate changes in the YMCA's long-term plans, which were modified due to changing needs in the community. The 2003 Bond Brochure specified that bond funds would be used to create new multi-purpose recreation fields for each of three YMCA locations; however, the YMCA now has a stronger need for fitness equipment at those locations. Accordingly, the County worked with Bond Counsel and the District Attorney to create a funding plan that addresses the YMCA's current needs:

YMCA, Mays Family - \$400,000 bonds approved:

\$248,187 - COMPLETED (2003 bond funds for lighting and turf at recreation fields.)

\$151,813 - COMPLETED (General Certificates of Obligation will be used for exercise equipment.)

YMCA, Braundera - \$400,000 bonds approved:

PENDING (General Certificates of Obligation will be used to purchase exercise equipment instead.)

YMCA, Southside - \$200,000 bonds approved:

PENDING (General Certificates of Obligation will be used to purchase exercise equipment instead.)

2. Sports Foundation

The Sports Foundation funds are available for disbursement. The Sports Foundation has developed a plan, jointly with UTSA. UTSA and the Sports Foundation are raising funds to implement the plan. Bond funds will be requested when they have achieved their fund-raising goals.

Betty Bueché

Bexar County

Infrastructure Services Manager
233 N. Pecos-La Trinidad, Ste. 420
San Antonio, Texas 78207

O.210/335-2218 F.210/335-6713 M.210/216-5061

ADDITIONAL PROJECTS MENTIONED DURING THE JANUARY 8, 2007 COMMITTEE MEETING

Strategic System Plan	Park Board Recommend	Project Name / Scope of Work###	Estimated Cost	Completion of Phased Project	Previous Funding Allocated (1994 - 2006)	Potential Leverage of Funds***
✓*		Joe Ward Community Center - soundproofing of multi-purpose meeting rooms	100,000		1994 Park Bonds - \$400,000 1997 FIMP - \$5,175	
✓	PB	Tanglewood Neighborhood Park - acquisition of approximately 12 acres and development of a neighborhood park which may include pavilion, picnic facilities, walkways, lighting, drinking fountain, walking trail, and other park amenities.	313,000		N/A	
✓		Hartman Sports Complex - development of a regional sportsplex and special needs park including soccer fields, spectator seating, community center, picnic facilities, and associated amenities.	9,000,000		N/A	✓
✓		UTSA Sports Complex - development of an athletics park for UTSA to include softball, baseball, soccer, track and field, tennis, locker room/training facility, concessions, parking, and associated amenities.	10,000,000		N/A	✓
✓		Culebra Creek Park Acquisition and Development - acquisition of property and development of a sports complex.	900,000 (acquisition only)	✓	2003 Park Bonds - \$1,100,000 2005 UDC Fees - \$45,786	
		Pershing Park - playground improvements, walking trail, and lighting.	173,000		1996 21st Year CDBG - \$20,000 1999 24th Year CDBG - \$19,600	
✓*	PB	Pearsall Park Improvements - design and construct on the northern part of the park, new development including parking, access, trails, trailhead facility, picnic facilities, and park amenities based on the master plan for the park.	1,500,000	✓	2000 Solid Waste Fund - \$320,000 2003 Park Bonds - \$1,080,000	
✓		M. L. King Park - design and construct an Afro-Centric Museum in the park and associated amenities.	10,192,000		1994 Park Bonds - \$200,000 1998 FIMP - \$10,000 2004 General Fund - \$15,000	
✓*		McAllister Park - design and construct rehabilitation to include trails, way finding signage, ADA modifications, playgrounds, picnic facilities, restrooms, lighting, parking, and roadways.	2,000,000	✓	1994 Park Bonds - \$1,000,000 2003 Park Bonds - \$2,627,000 2005 UDC Fees - \$29,466	
✓*		Stinson Park - design and construct rehabilitation, general park improvements, and ADA modifications, including improvements to leased sports field areas.	595,000		1994 Park Bonds - \$200,000 1999 Park Bonds - \$150,000 2000 25th Year CDBG - \$25,000	
✓*	PB	San Pedro Springs Park - design and construct rehabilitation to lighting, open space development, signage, picnic areas, and irrigation in the southwest quadrant of the park, and restoration and installation of the historic cast iron fountain, the grotto, and the masonry ornamental park features.	1,750,000	✓	1994 Park Bonds - \$5,000,000 1999 Park Bonds - \$1,800,000 2006 General Fund - \$79,006	
✓		Dog Park (Basic Price) - design and construct (in an existing city park) a dog park area including grading, vegetation, fencing, walkways, kiosk, small pavilion, agility equipment, benches, trash containers, drinking fountains, lighting, and landscape.	488,000		N/A	

* = specific project

6

ADOPTED CITY COUNCIL CRITERIA FOR 2007—2012 CITY-WIDE BOND PROGRAM PROJECT SELECTION

Ranking [1=Most Important]	Bond Project Selection Criteria
1	Bond project will benefit City ongoing efforts to coordinate and collaborate infrastructure improvement projects' timing with scheduled infrastructure improvements plans of other Agencies including San Antonio Water System (SAWS), BexarMet, San Antonio River Authority (SARA), City Public Service (CPS) Energy, VIA Transit Authority, Bexar County, TxDOT, and Federal Funding.
2	Bond project will improve connectivity between existing neighborhoods, streets, sidewalks, drainage systems or other networks.
3	Bond project will leverage other Governmental Agency dollars for infrastructure improvements. For example, City Bond funds leverage funding from Bexar County, Texas Department of Transportation (TxDOT), or a School District.
4	Bond project will complete ongoing phased infrastructure improvement project .
5	Bond project will support street infrastructure improvements that first focus on arterial streets (between 15,000 and 30,000 vehicles per day) and then collector streets (3,000 to 5,000 vehicles per day) as opposed to local streets (less than 3,000 vehicles per day). Local streets will be improved with the City's Annual Street Maintenance Program.
6	Bond project will support infrastructure improvements within Loop 410 boundaries or other established boundaries—to include economic generator areas—having dated infrastructure.
7	Bond project will support rough proportionality throughout the City.
8	Bond project will improve public safety and private property, public health, and public welfare .
9	Bond project will support identified needs or specific identified projects within one or more City of San Antonio City Council approved Strategic Planning Documents .
10	Bond project will support infrastructure requirements within the Americans with Disability Act (ADA) .

7

City of San Antonio
COMMUNITY BOND COMMITTEES
Report on E-mailed Project Suggestions
PARKS COMMITTEE

Report Period: 12/14/2006 - 1/21/2007

Total Suggestions per Report Period: 28

Total Suggestions-to-Date: 28

Date Received: 1/21/2007 **Project Title:** *Public Skateparks*

Submitted By: Reagan Beres

Project Description:

Construction of Concrete Skateparks.

Project Location:

Southside Lions, Nani Falcone, Cuellar and Martinez Parks

Suggested Project Matches Staff Recommendation: Yes

Date Received: 1/21/2007 **Project Title:** *Public Skateparks*

Submitted By: Eric Bollin

Project Description:

I am proposing the city of San Antonio secure allocations for public skateparks and here are the reasons I am basing my suggestion on ...The public at large has a demand for public skateparks. We should act by building public in-ground concrete skatepark facilities to meet these growing needs.

Project Location:

Southside Lions, Nani Falcone, Cuellar and Martinez Parks

Suggested Project Matches Staff Recommendation: Yes

City of San Antonio
COMMUNITY BOND COMMITTEES
Report on E-mailed Project Suggestions
PARKS COMMITTEE

Report Period: 12/14/2006 - 1/21/2007

Total Suggestions per Report Period: 28

Total Suggestions-to-Date: 28

Date Received: 1/20/2007 **Project Title:** *Public Skateparks*

Submitted By: Ryan Smith

Project Description:

I frequently skateboard at some of the world class concrete parks that have been built in the Austin area. All of these skateboard parks at Mable Davis, Lakeway and Smithville (and soon to be Round Rock and San Marcos which are under construction as I type this) are packed with skateboarders at any given time of day, every day. My suggestion for the city of San Antonio would be to 1) Install more concrete skateboard parks. Concrete is the most efficient, long lasting and maintenance free medium for skateboard parks; 2) Have these concrete skateboard parks built by reputable skatepark builders. A concrete skateboard park needs to be built by a skateboard park builder that employs skateboarders. This is a very critical issue. All of the parks in the Austin area (and the ones being built in San Marcos and Round Rock) have been built by reputable builders. One of the best is Grindline.com. They are world renown and have an extensive resume and portfolio on line. I would highly recommend them as a builder for any and all parks in the San Antonio area. 3) I would not recommend any sort of metal or wood or pre fabricated ramps. These typically are manufactured and/or sold through playground equipment companies. These type of ramps are prone to structure failure, damage from normal skateboard use and even theft. Being that San Antonio is one of the largest cities in Texas, it has the opportunity to have a world class skateboard park(s) installed and become host to the best skateboard park in the state!

Project Location:

Southside Lions, Nani Falcone, Cuellar and Martinez Parks

Suggested Project Matches Staff Recommendation: Yes

Date Received: 1/19/2007 **Project Title:** *Public Skateparks*

Submitted By: Cary Jackson

Project Description:

Construction of a city-wide system of concrete skateparks.

Project Location:

Southside Lions, Nani Falcone, Cuellar and Martinez Parks

Suggested Project Matches Staff Recommendation: Yes

City of San Antonio
COMMUNITY BOND COMMITTEES
Report on E-mailed Project Suggestions
PARKS COMMITTEE

Report Period: 12/14/2006 - 1/21/2007

Total Suggestions per Report Period: 28

Total Suggestions-to-Date: 28

Date Received: 1/19/2007 **Project Title:** *Public Skateparks*

Submitted By: Melanie Guzman

Project Description:

Construction of Concrete Skateparks

Project Location:

Southside Lions, Nani Falcone, Cuellar and Martinez Parks

Suggested Project Matches Staff Recommendation: Yes

Date Received: 1/19/2007 **Project Title:** *Public Skateparks*

Submitted By: Gilbert Carrasco III

Project Description:

Construction of Concrete Skateparks

Project Location:

Southside Lions, Nani Falcone, Cuellar and Martinez Parks

Suggested Project Matches Staff Recommendation: Yes

Date Received: 1/18/2007 **Project Title:** *San Antonio Botanical Gardens Conservatory Repairs*

Submitted By: Candace Andrews

Project Description:

This proposal requests \$900,000 to make critically needed, long-deferred repairs to the Lucile Halsell Conservatory at the San Antonio Botanical Garden. Long-requested for over a decade, these repairs include waterproofing of equipment rooms, structural stabilization, environmental controls, and replacement of broken glass. As the seventh largest city in the United States, our City should take pride in this architecturally significant icon and give it appropriate care. The San Antonio Botanical Society, the private support organization, will continue to leverage these public funds to maximize improvements.

Project Location:

555 Funston Place

Suggested Project Matches Staff Recommendation: No

City of San Antonio
COMMUNITY BOND COMMITTEES
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PARKS COMMITTEE

Report Period: 12/14/2006 - 1/21/2007

Total Suggestions per Report Period: 28

Total Suggestions-to-Date: 28

Date Received: 1/18/2007 **Project Title:** *UTSA Athletic Park*

Submitted By: Linda Montgomery

Project Description:

I would like the community bond committee to give serious consideration to working with UTSA and its plans for an Athletic Park for the community as part of the 2007-2012 bond project. I have grown up in San Antonio, have lived in almost every area of the city at one time or another and I would love to see the City and UTSA work together on this project. I would also think the most of the almost 70,000 alumni, most of whom still live in the area, would like to know that the city would see the win-win in our proposal. The synergy that would result from a combination city-university co op would be beneficial to the city on several levels: UTSA will provide the land and ongoing park maintenance, and will work with the City and Sports Foundation to market the park for large athletic competitions. The UTSA Athletic Park would include collegiate quality competition venues for baseball, softball, track, soccer, tennis and possibly football practice. The proposed UTSA Athletic Park facilities currently are not available anywhere within the community. A competitive athletic park like the one proposed by UTSA would have a significant economic impact within the San Antonio tourism industry. UTSA is prepared and able to raise private and corporate donations and sponsorships to complete and operate the Athletic Park. In addition to NCAA events, the UTSA Athletic Park would provide access to local youth tournaments, UIL, national and international competitions, Senior Olympics and other competitive athletic events.

Project Location:

UTSA Campus

Suggested Project Matches Staff Recommendation: No

Date Received: 1/17/2007 **Project Title:** *Public Skateparks*

Submitted By: Kim Cherryhomes

Project Description:

Construction of Concrete Skateparks

Project Location:

Southside Lions, Nani Falcone, Cuellar and Martinez Parks

Suggested Project Matches Staff Recommendation: Yes

City of San Antonio
COMMUNITY BOND COMMITTEES
Report on E-mailed Project Suggestions
PARKS COMMITTEE

Report Period: 12/14/2006 - 1/21/2007

Total Suggestions per Report Period: 28

Total Suggestions-to-Date: 28

Date Received: 1/17/2007 **Project Title:** *UTSA Athletic Park*

Submitted By: Steve DiPaola

Project Description:

I would like to suggest committee support for a \$10 million allocation of bond funds to establish the UTSA Athletic Park. UTSA will provide land and ongoing park maintenance, and will work with the City and San Antonio's Sports Foundation to market a competitive athletic park. The UTSA Athletic Park will include collegiate quality competition facilities for baseball, softball, track, soccer, and tennis. No equivalent facilities exist anywhere within the community. The proposed UTSA Athletic Park would make a significant economic impact within San Antonio's tourism industry. This would be facilitated by using the facilities for local youth tournaments, UIL, national and international competitions, Senior Olympics and other competitive athletic events. To help bolster the allocation of public funds toward establishing these facilities, UTSA is prepared to raise private and corporate donations and sponsorships to complete and operate the Athletic Park.

Project Location:

UTSA Campus

Suggested Project Matches Staff Recommendation: No

Date Received: 1/16/2007 **Project Title:** *Public Skateparks*

Submitted By: Elizabeth Brandenburg

Project Description:

Construction of Concrete Skateparks

Project Location:

Southside Lions, Nani Falcone, Cuellar and Martinez Parks

Suggested Project Matches Staff Recommendation: Yes

City of San Antonio
COMMUNITY BOND COMMITTEES
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PARKS COMMITTEE

Report Period: 12/14/2006 - 1/21/2007

Total Suggestions per Report Period: 28

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Date Received: 1/16/2007 **Project Title:** *Public Skateparks*

Submitted By: Dannel Hernandez

Project Description:

Construction of concrete skate parks. As an avid skateboarder for close to twenty years, I fully support the effort of the City of San Antonio in pursuing more concrete public skateparks. As a father of four children, I take great pride and joy in being able to take my two sons skateboarding in a creative, supportive and dedicated facility that is both challenging and entertaining. Skateboarding has been a big part of my life and I commit to doing all that I can to assist our community in bringing such places to our great city. I have traveled the world as a military officer for 10 years and now that I am a civilian, establishing myself back in my hometown, I am excited to see that the city is considering these projects. My parents retired from the U.S. Army and settled in Crescent City, California. Approximately 15 miles north of this small town is another small town named Brookings, Oregon. This city is probably no bigger than many of our suburbs in San Antonio and yet it has one of the first and best built of the new concrete skateparks in this country. People have traveled the world to visit this park and many others that small towns spread across Oregon possess. A well built concrete skatepark could add to the diversity of the city, impact tourism and provide a healthy, creative outlet for youth and adults to enjoy. This city is thriving with growth potential to include the current NSA project, the Toyota plant and now discussions of a Microsoft Data Center. While a skatepark will not provide the same financial impact to the city as these facilities, it will add to the parks and recreation arena as far as tourists with families are concerned in finalizing a decision of making San Antonio a tourism destination of choice. Let this area of San Antonio grow alongside the business and residential boom that has occurred and continues to occur in our great city.

Project Location:

Southside Lions, Nani Falcone, Cuellar and Martinez Parks

Suggested Project Matches Staff Recommendation: Yes

Date Received: 1/16/2007 **Project Title:** *Public Skateparks*

Submitted By: Jordan Wagner

Project Description:

Construction of Concrete Skateparks

Project Location:

Southside Lions, Nani Falcone, Cuellar and Martinez Parks

Suggested Project Matches Staff Recommendation: Yes

City of San Antonio
COMMUNITY BOND COMMITTEES
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PARKS COMMITTEE

Report Period: 12/14/2006 - 1/21/2007

Total Suggestions per Report Period: 28

Total Suggestions-to-Date: 28

Date Received: 1/15/2007 **Project Title:** *Public Skateparks*

Submitted By: Timothy Kirby

Project Description:

Construction of Concrete Skateparks

Project Location:

Southside Lions, Nani Falcone, Cuellar and Martinez Parks

Suggested Project Matches Staff Recommendation: Yes

Date Received: 1/15/2007 **Project Title:** *Public Skateparks*

Submitted By: Toss Stubbs

Project Description:

Construction of Concrete Skateparks

Project Location:

Southside Lions, Nani Falcone, Cuellar and Martinez Parks

Suggested Project Matches Staff Recommendation: Yes

Date Received: 1/15/2007 **Project Title:** *Public Skateparks*

Submitted By: Jeff Bower

Project Description:

Construction of Concrete Skateparks

Project Location:

Southside Lions, Nani Falcone, Cuellar and Martinez Parks

Suggested Project Matches Staff Recommendation: Yes

City of San Antonio
COMMUNITY BOND COMMITTEES
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PARKS COMMITTEE

Report Period: 12/14/2006 - 1/21/2007

Total Suggestions per Report Period: 28

Total Suggestions-to-Date: 28

Date Received: 1/15/2007 **Project Title:** *Public Skateparks*

Submitted By: Greg Baird

Project Description:

Construction of Concrete Skateparks

Project Location:

Southside Lions, Nani Falcone, Cuellar and Martinez Parks

Suggested Project Matches Staff Recommendation: Yes

Date Received: 1/13/2007 **Project Title:** *Public Skateparks*

Submitted By: Dennis Carter

Project Description:

Construction of Concrete Skateparks

Project Location:

Southside Lions, Nani Falcone, Cuellar and Martinez Parks

Suggested Project Matches Staff Recommendation: Yes

Date Received: 1/13/2007 **Project Title:** *Public Skateparks*

Submitted By: Christopher Wigginton

Project Description:

Construction of Concrete Skateparks

Project Location:

Southside Lions, Nani Falcone, Cuellar and Martinez Parks

Suggested Project Matches Staff Recommendation: Yes

City of San Antonio
COMMUNITY BOND COMMITTEES
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PARKS COMMITTEE

Report Period: 12/14/2006 - 1/21/2007

Total Suggestions per Report Period: 28

Total Suggestions-to-Date: 28

Date Received: 1/13/2007 **Project Title:** *Public Skateparks*

Submitted By: Robbie De La Rosa

Project Description:

Construction of Concrete Skateparks

Project Location:

Southside Lions, Nani Falcone, Cuellar and Martinez Parks

Suggested Project Matches Staff Recommendation: Yes

Date Received: 1/8/2007 **Project Title:** *UTSA Athletic Park*

Submitted By: Jason Marshall

Project Description:

With the growth of UTSA-1604 in recent years, moving from 18,000 students in the fall of 2000 to 28,400 students in the fall of 2006, it's obvious that UTSA is on a fast track in becoming one of the largest public institutions in the state of Texas, probably within the next 10-15 years. If you take one look at our campus, we are working extremely hard to catch up to this growth. Since dollars are easier to obtain in the advance of education and educational infrastructure we are seeing much advancement in the opportunities for students to attend UTSA. One area that has not seen much improvement since UTSA opened it's doors is in the area of athletics. Although, personnel changes has increased visibility and conference competitiveness at UTSA, much more could be anticipated on a regional and national scale with athletic facility improvements. UTSA is at a crossroads with an excellent opportunity to move to the next level of NCAA competition. Please join the effort to take UTSA and community athletic facilities to the next level.

Project Location:

Loop 1604, just west of the UTSA campus.

Suggested Project Matches Staff Recommendation: No

City of San Antonio
COMMUNITY BOND COMMITTEES
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PARKS COMMITTEE

Report Period: 12/14/2006 - 1/21/2007

Total Suggestions per Report Period: 28

Total Suggestions-to-Date: 28

Date Received: 1/8/2007

Project Title: Woodlawn Lake Park

Submitted By: Alejandro Soto

Project Description:

Use funds associated with the proposed pedestrian bridge for other uses such as restoring the wood floor in the gym; purchasing the old fish hatchery next to the casting pond and making it a part of the park; putting a walking trail along the casting pond and fish hatchery from South Josephine Tobin to Waverly to provide safety for students who use this route; adding more benches and picnic tables to the area of the Park currently without these items; and improving surface drainage in and through the park to prevent flooding and puddling in the park and surrounding streets.

Project Location:

1103 Cincinnati.

Suggested Project Matches Staff Recommendation: No

Date Received: 1/7/2007

Project Title: UTSA Athletic Park

Submitted By: Albert Carrisalez

Project Description:

Our community is in need of athletic and recreational fields and facilities to address needs of our youth. This project (Athletic Park) provides a partnership between UTSA, City, County, and private sector to pool resources to build a Park to provide access to local youth tournaments, competitions, and championships for various age groups for softball, baseball, track, soccer, tennis practice. Project would also attract visitors to San Antonio for UIL, NCAA, national and international competitions, Senior Olympics, Special Olympics, Pan Am Games, and other competitive athletic events. This project will improve connectivity between neighborhoods and various school districts throughout San Antonio, thus the benefits would extend beyond residents of City Council District 8. Project would work closely with City, County, and the SA Sports Foundation in addressing specific community athletic and recreational needs and marketing of the Park. Already UTSA, the City, and County partner to host the NCAA Basketball Final Four and other regional and national championships. This project further enhances partnership to benefit local economy. The SA Sports Foundation has identified numerous other large events that could be attracted to San Antonio if our community had adequate and accessible fields and facilities concentrated in a particular area. Located at UTSA this could bring thousands of additional youngsters to campus opening their eyes to the possibility of going to college. San Antonio's level of higher education attainment is one of the lowest in Texas, at 23%. Project could serve as a vehicle to encourage pursuit of higher education. Project would serve as an economic generator by attracting many visitors to the park. Project would leverage other governmental agency dollars including: UTSA resources to maintain all costs of proposed park, UT System in terms of their recent purchase of 125 acres of land, Bexar County resources including, but not limited to County's previous allocation of \$1.5 million for soccer fields, and also private and corporate resources.

Project Location:

UTSA Campus

Suggested Project Matches Staff Recommendation: No

City of San Antonio
COMMUNITY BOND COMMITTEES
Report on E-mailed Project Suggestions
PARKS COMMITTEE

Report Period: 12/14/2006 - 1/21/2007

Total Suggestions per Report Period: 28

Total Suggestions-to-Date: 28

Date Received: 1/7/2007

Project Title: *Regional Sportsplex*

Submitted By: Gordon V. Hartman

Project Description:

225 Acre Regional Sportsplex and Special Needs Park. See attachment.

Project Location:

Longhorn Quarry

Suggested Project Matches Staff Recommendation: No

Date Received: 1/5/2007

Project Title: *UTSA Athletic Park*

Submitted By: Brandon Parrott

Project Description:

I would like to recommend a bond allocation of \$5-10 million for the UTSA Competitive Athletic Park. The \$60 million total project would include collegiate quality competitive athletic facilities for baseball, softball, track, tennis and soccer. UTSA will provide land on or near its existing 1604 campus, and will work with the City and Sports Foundation to market the Competitive Athletic Park. The proposed UTSA Athletic Park facilities do not exist anywhere else in the community. A Competitive Athletic Complex like the one proposed by UTSA would provide a large economic impact to the San Antonio tourism industry. The UTSA Athletic Park would provide access to local youth tournaments, as well as attract visitors to San Antonio for UIL, national and international competitions, Senior Olympics and other competitive athletic events. Since the State Legislature cannot appropriate funds for university athletic facilities, UTSA must be creative in funding recreational and athletic facilities. In addition to public funds, UTSA is prepared to raise private and corporate donations and sponsorships to complete and operate the Athletic Park. This cooperative effort utilizing government, university, corporate and private funding is an excellent use of San Antonio taxpayer dollars.

Project Location:

UTSA Campus

Suggested Project Matches Staff Recommendation: No

City of San Antonio
COMMUNITY BOND COMMITTEES
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PARKS COMMITTEE

Report Period: 12/14/2006 - 1/21/2007

Total Suggestions per Report Period: 28

Total Suggestions-to-Date: 28

Date Received: 1/3/2007

Project Title: *Dog Park*

Submitted By: Paul Willstrop

Project Description:

Please include a dog park for the North side of town. There must be a small piece of land available for open space for pets. The city has purchased hundreds of acres over the aquifer. Certainly they can spare 10 or so acres.

Project Location:

No specific site suggested.

Suggested Project Matches Staff Recommendation: No

Date Received: 12/15/2006

Project Title: *Old Spanish Trail Auto Highway Bicycle Route*

Submitted By: Charlotte Kahl

Project Description:

Street striping of a bicycle lane along San Antonio corridor of the Old Spanish Trail auto highway or building of an off road hike and bike trail adjacent to the San Antonio Old Spanish Trail corridor. This bicycle route would complete the San Antonio link of the proposed 3000-mile Old Spanish Trail Hike and Bike Route from Florida to California. It also meets nearly all of the selection criteria for 2007 Bond Projects: connectivity, funding leveraging, street improvements, district proportionality, health and welfare, etc.

Project Location:

The Old Spanish Trail auto highway corridor through Bexar County comes into San Antonio from the east in District 2 along FM 78 to 410. West of 410 it follows Seguin Rd. past the Salado Creek Linear Park trailhead. It then follows IH-35 to turn south onto New Braunfels Ave. and then west onto Houston St. In District 1 the Old Spanish Trail progresses west on Houston St., north on N. Flores St. and out Fredericksburg Rd. to Balcones Heights. Beyond Balcones Heights in San Antonio Council Districts 7 and 8 the Old Spanish Trail proceeds north on Fredericksburg Rd. and IH-10 to Leon Springs where it continues west and then north in the City of San Antonio Extra Territorial Jurisdiction on Boerne Stage Rd. to the Kendall County Line. (Bicycle lanes are already striped on N. Flores St., could be added to VIA BRT project on Fredericksburg Rd. and have already been striped by Bexar County on Boerne Stage Rd.)

Suggested Project Matches Staff Recommendation: No

City of San Antonio
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Report Period: 12/14/2006 - 1/21/2007

Total Suggestions per Report Period: 28

Total Suggestions-to-Date: 28

Date Received: 12/14/2006 **Project Title:** *Strategic Investments in Parks*

Submitted By: Carri Baker Wells

Project Description:

Many community organizations, including our City, strive to make health and fitness a priority amongst its citizens so they can hopefully avoid the burdens associated with obesity and poor health. Too often we are recognized as one of the fattest cities in America. I want to encourage the parks committee to make strategic investments in this area so that our community has access to more safe pedestrian and bike paths. The City and County already have a vehicle to promote awareness of these investments through the MPO. Thank you for your consideration.

Project Location:

N/A

Suggested Project Matches Staff Recommendation: Not applicable to individual park projects
